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## Fiscal Year 2002 Report



**Missouri Gaming Commission Fund Balance Report  
Fiscal Year 2002 as of June 30, 2002**

<b>Beginning Balance</b>	<b>\$5,362,724.67</b>		
<b>Revenue</b>		<b>Gaming Commission Expenses</b>	
<b>License Fees</b>		Salaries	\$8,158,142.15
Gaming License Application Fee	\$299,000.00	Fringe Benefits	\$3,665,592.26
Bingo License Fee	\$39,255.00	Travel In-State	\$180,953.89
Bingo Hall Provider License	\$12,650.00	Travel Out-State	\$64,282.10
Bingo Supplier License	\$12,000.00	Fuel & Utilities	\$25,356.85
Bingo Manufacturer License	\$8,000.00	Supplies	\$182,801.27
Level 1 Occupational License Application Fee	\$45,000.00	Professional Development	\$90,063.70
Level 2 Occupational License Application Fee	\$383,250.00	Communication Serv & Supplies	\$247,015.19
Supplier Level 2 Occupational Lic Application Fee	\$7,300.00	Health Services	\$0.00
Supplier Level 2 Annual Occupational License Renewal	\$9,190.00	Professional Services	\$215,998.94
Gaming License Renewal Fees	\$325,000.00	Housekeeping & Janitor Services	\$18,168.38
Level 1 Occupational License Renewal Fee	\$10,223.15	Maintenance & Repair Services	\$63,148.42
Level 2 Occupational License Renewal Fee	\$591,250.00	Computer Equipment	\$169,380.50
Supplier License Application Fee	\$10,000.00	Office Equipment	\$47,261.61
Supplier Annual License Renewal Fee	\$110,986.30	Other Equipment	\$68,549.47
Replacement Gaming License	\$4,770.00	Property & Improvements	\$3,470.25
Liquor License	\$6,500.00	Equipment Rentals & Leases	\$4,375.19
<b>Total License Fees</b>	<b>\$1,874,374.45</b>	Building Lease Payments	\$378,550.75
		Miscellaneous Expenses	\$11,633.27
		<b>Total MGC Expenses</b>	<b>\$13,594,744.19</b>
<b>Reimbursements</b>		<b>Other Expenses</b>	
MGC Reimbursement - Company Background	\$209,367.27	State Auditor Salaries	\$31,890.78
MGC Reimbursement - Level 1 Background	\$96,663.75	State Auditor Expense & Equipment	\$787.59
MGC Reimbursement - Supplier Background	\$125,304.67	Attorney General Salaries	\$95,057.27
MGC Reimbursement - Enforcement	\$6,609,673.43	Attorney General Expense & Equipment	\$3,797.15
MGC Reimbursement - Device Testing	\$0.00	MSHP Vehicle Replacement	\$497,292.00
MGC Reimbursement - Other	\$740.00	MSHP Vehicle Maintenance	\$80,339.78
<b>Total Reimbursements</b>	<b>\$7,041,749.12</b>	MSHP Gasoline	\$185,975.32
		MSHP Automotive Tech Overtime	\$2,192.24
<b>Other Income</b>		MSHP Administration	\$4,864.70
Admission Fees	\$48,607,526.91	Refunds	\$0.00
Gaming Commission Administrative Income	\$3,337.97	Federal and Other Fund Refunds	\$49,075.00
Witness Fees	\$147.40	Juvenile Court Diversion	\$449,874.81
Surplus Property Sales	\$1,417.91	Leasing Operations Transfer	\$15,087.60
Time Deposits Interest	\$49,148.42	State Office Building Maintenance Transfer	\$6,208.00
US/Agency Securities Interest	\$161,864.70	<b>Total Other Expenses &amp; Transfers</b>	<b>\$1,422,442.24</b>
Penalties	\$19,389.96	<b>Appropriated Transfers</b>	
Employee Personal Exp Reimbursement	\$919.83	Veterans Commission CI Trust Fund FY 2002	\$3,000,000.00
Transfer in of Bingo Fund Balance	\$2,537.42	Missouri National Guard Trust Fund FY 2002	\$3,000,000.00
Vendor Refunds	\$1,833.81	Missouri College Guarantee Fund Transfer FY 2002	\$4,500,000.00
Other Refunds	\$249.80	Early Childhood Development Fund Transfer FY 2002	\$27,055,745.31
<b>Total Other Income</b>	<b>\$48,848,374.13</b>	Early Childhood Development Fund Transfer FY 2001	\$4,690,849.89
<b>Total All Revenue</b>	<b>\$57,764,497.70</b>	Transfer to Compulsive Gamblers Fund	\$398,074.00
		Cost Allocation Plan Transfer to General Revenue	\$576,473.00
		<b>Total Appropriated Transfers</b>	<b>\$43,221,142.20</b>
		<b>Total All Expenses &amp; Transfers</b>	<b>\$58,238,328.63</b>
		<b>Fund Balance as of June 30, 2002</b>	<b>\$4,888,893.74</b>

Subject to Change

## Fiscal Year 2002 Project Summary

BOAT / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES	ADMISSION FEES STATE & LOCAL PORTION	ADJUSTED GROSS RECEIPTS	GAMING TAX	GAMING TAX LOCAL PORTION	GAMING TAX STATE PORTION	ESTIMATED CAPITAL INVESTMENT*	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)
President / St. Louis	27-May-94	4,232,438	8,464,876	4,232,438	79,115,932	15,823,186	1,582,319	14,240,868	70,600,000	842	47	1,251	58,000
Ameristar / St. Charles	27-May-94	6,159,431	12,318,862	6,159,431	156,637,634	31,327,527	3,132,753	28,194,774	178,300,000	1,111	41	1,942	45,000
Argosy / Riverside	22-Jun-94	3,832,570	7,665,140	3,832,570	100,073,364	20,014,673	2,001,467	18,013,206	92,500,000	828	30	1,130	30,000
St. Jo Frontier / St. Joseph	24-Jun-94	1,051,696	2,103,392	1,051,696	26,647,446	5,329,489	532,949	4,796,540	23,900,000	288	17	512	18,000
Harrah's / North Kansas City	22-Sep-94	6,973,948	13,947,896	6,973,948	202,609,471	40,521,894	4,052,189	36,469,705	182,500,000	1,592	45	2,104	60,100
Aztar / Caruthersville	27-Apr-95	794,440	1,588,880	794,440	23,627,399	4,725,480	472,548	4,252,932	57,700,000	348	14	755	20,800
Isle of Capri / Kansas City	18-Oct-96	4,153,132	8,306,264	4,153,132	96,717,035	19,343,407	1,934,341	17,409,066	51,200,000	748	25	1,103	30,000
Ameristar / Kansas City	16-Jan-97	8,511,231	17,022,462	8,511,231	196,791,350	39,358,270	3,935,827	35,422,443	337,700,000	1,884	111	2,785	115,000
Harrah's - Maryland Heights	11-Mar-97	10,380,540	20,761,080	10,380,540	270,385,993	54,077,199	5,407,720	48,669,479	297,400,000	2,047	62	3,131	104,000
Isle of Capri / Boonville	06-Dec-01	1,681,307	3,362,614	1,681,307	36,588,334	7,317,667	731,767	6,585,900	57,100,000	692	29	906	28,000
Mark Twain / LaGrange	25-Jul-01	1,079,240	2,158,480	1,079,240	22,931,527	4,586,305	458,631	4,127,675	15,600,000	305	16	500	18,000
<b>GRAND TOTALS</b>		<b>48,849,973</b>	<b>97,699,946</b>	<b>48,849,973</b>	<b>1,212,125,485</b>	<b>242,425,097</b>	<b>24,242,510</b>	<b>218,182,587</b>	<b>1,364,500,000</b>	<b>10,685</b>	<b>437</b>	<b>16,119</b>	<b>526,900</b>

\* Figures reflect the current operating property amounts carried on the casino balance sheet at cost.

*The figures published in this report are subject to adjustment.*

## ADMISSION FEE SUMMARY

### Fiscal Year Ended June 30, 2002

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE (b)	AMERISTAR KC	MARK TWAIN (a)	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-01	672,408	140,784	1,355,262	1,931,534	759,894		1,520,086	61,596	735,644	993,930	197,482	8,368,620
Aug-01	663,730	146,640	1,231,980	1,862,798	751,708		1,457,940	233,388	778,260	987,992	187,572	8,302,008
Sep-01	623,490	131,146	1,100,460	1,711,852	707,844		1,370,032	198,150	723,030	1,003,830	181,492	7,751,326
Oct-01	615,256	117,244	1,100,442	1,645,858	699,026		1,307,696	190,020	701,900	969,200	168,698	7,515,340
Nov-01	636,848	121,756	1,100,306	1,726,290	702,046		1,310,074	186,202	703,688	1,018,292	169,730	7,675,232
Dec-01	662,084	126,486	1,165,492	1,740,496	674,708	496,556	1,428,694	176,626	706,988	978,334	175,914	8,332,378
Jan-02	623,226	121,056	1,119,828	1,686,488	659,518	519,226	1,349,176	177,320	696,344	958,298	163,486	8,073,966
Feb-02	633,026	142,026	1,104,256	1,679,616	663,216	505,208	1,393,896	192,042	733,566	1,008,338	175,100	8,230,290
Mar-02	694,916	152,516	1,242,938	1,798,486	714,134	506,944	1,507,454	201,516	768,280	1,136,912	184,052	8,908,148
Apr-02	633,570	128,858	1,176,022	1,589,078	658,922	455,756	1,360,062	183,680	709,182	1,035,760	168,538	8,099,428
May-02	621,698	133,494	1,138,670	1,742,434	672,428	457,936	1,481,574	187,694	512,906	1,099,362	170,670	8,218,866
Jun-02	584,888	126,874	1,112,240	1,646,150	642,820	420,988	1,535,778	170,246	695,088	1,128,614	160,658	8,224,344
<b>TOTAL</b>	<b>7,665,140</b>	<b>1,588,880</b>	<b>13,947,896</b>	<b>20,761,080</b>	<b>8,306,264</b>	<b>3,362,614</b>	<b>17,022,462</b>	<b>2,158,480</b>	<b>8,464,876</b>	<b>12,318,862</b>	<b>2,103,392</b>	<b>97,699,946</b>

### Fiscal Year Ended June 30, 2001

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-00	792,014	153,634	1,300,196	2,306,078	824,322	Facility Not Opened During FY 2001	1,720,764	Facility Not Opened During FY 2001	610,648	1,008,016	210,216	8,925,888
Aug-00	732,374	135,774	1,194,514	2,059,184	711,130		1,509,862		595,982	917,932	193,178	8,049,930
Sep-00	748,102	141,352	1,326,620	2,061,004	572,254		1,538,602		622,800	985,698	199,684	8,196,116
Oct-00	716,608	120,484	1,344,150	1,926,648	464,994		1,416,462		571,008	922,502	190,766	7,673,622
Nov-00	685,940	111,600	1,290,086	1,906,150	378,544		1,396,742		532,446	889,698	177,370	7,368,576
Dec-00	640,136	102,110	1,226,960	1,731,482	448,434		1,337,916		494,468	806,266	170,984	6,958,756
Jan-01	674,318	123,226	1,278,988	1,786,588	609,106		1,378,322		636,436	857,400	179,936	7,524,320
Feb-01	641,312	141,816	1,245,238	1,777,690	634,972		1,323,992		696,100	890,694	179,460	7,531,274
Mar-01	767,164	155,854	1,346,452	1,987,048	828,976		1,679,060		787,916	1,029,270	215,324	8,797,064
Apr-01	657,378	130,248	1,097,252	1,669,600	666,480		1,361,838		697,976	869,150	180,802	7,330,724
May-01	664,512	130,942	1,206,168	1,739,942	725,690		1,477,328		723,798	946,922	192,350	7,807,652
Jun-01	647,572	133,028	1,221,270	1,750,152	744,108		1,526,494		689,748	943,332	187,966	7,843,670
<b>TOTAL</b>	<b>8,367,430</b>	<b>1,580,068</b>	<b>15,077,894</b>	<b>22,701,566</b>	<b>7,609,010</b>		<b>17,667,382</b>		<b>7,659,326</b>	<b>11,066,880</b>	<b>2,278,036</b>	<b>94,007,592</b>

(a) Operations began for Mark Twain Casino on July 25, 2001.

(b) Operations began for Isle of Capri Boonville on December 6, 2001.



## GAMING TAX SUMMARY

**Fiscal Year Ended June 30, 2002**

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE (b)	AMERISTAR KC	MARK TWAIN (a)	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-01	1,650,413	388,883	3,550,912	4,783,608	1,618,080		3,286,444	102,826	1,257,483	2,462,303	475,847	19,576,798
Aug-01	1,668,857	431,381	3,446,460	4,658,435	1,673,110		3,252,959	375,166	1,380,824	2,516,236	456,876	19,860,304
Sep-01	1,591,979	385,907	3,210,006	4,461,691	1,570,924		3,133,372	350,301	1,274,663	2,461,881	450,116	18,890,841
Oct-01	1,601,196	346,764	3,186,998	4,268,273	1,572,062		3,066,486	406,414	1,205,209	2,486,324	457,404	18,597,131
Nov-01	1,690,971	358,553	3,194,058	4,579,838	1,618,585		3,097,870	445,046	1,315,364	2,539,333	433,975	19,273,595
Dec-01	1,735,534	385,120	3,364,790	4,618,412	1,601,413	967,093	3,245,490	377,604	1,273,547	2,600,086	454,311	20,623,402
Jan-02	1,634,872	357,105	3,105,292	4,270,423	1,495,727	1,012,937	3,078,314	401,797	1,356,509	2,412,952	389,922	19,515,851
Feb-02	1,667,199	432,203	3,227,275	4,320,117	1,634,424	1,070,618	3,287,496	419,646	1,490,689	2,613,739	465,609	20,629,014
Mar-02	1,846,603	469,287	3,871,657	4,720,713	1,784,466	1,165,413	3,593,029	459,930	1,574,741	2,912,421	480,780	22,879,039
Apr-02	1,719,078	390,187	3,548,510	4,342,175	1,616,288	1,056,402	3,279,392	422,511	1,424,573	2,661,487	435,682	20,896,284
May-02	1,655,552	405,773	3,568,928	4,681,069	1,665,102	1,080,714	3,509,103	421,606	995,441	2,841,096	437,742	21,262,125
Jun-02	1,552,418	374,317	3,247,008	4,372,445	1,493,226	964,488	3,528,315	403,458	1,274,144	2,819,669	391,223	20,420,712
<b>TOTAL</b>	<b>20,014,673</b>	<b>4,725,480</b>	<b>40,521,894</b>	<b>54,077,198</b>	<b>19,343,407</b>	<b>7,317,667</b>	<b>39,358,270</b>	<b>4,586,305</b>	<b>15,823,186</b>	<b>31,327,527</b>	<b>5,329,489</b>	<b>242,425,097</b>

**Fiscal Year Ended June 30, 2001**

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI KC	ISLE OF CAPRI BOONVILLE	AMERISTAR KC	MARK TWAIN	PRESIDENT	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-00	1,645,012	397,006	3,078,195	4,145,895	1,353,521	Facility Not Opened During FY 2001	3,287,416	Facility Not Opened During FY 2001	914,719	2,036,273	419,723	17,277,759
Aug-00	1,627,936	364,110	2,933,699	3,817,590	1,187,572		2,937,438		868,583	1,958,450	395,505	16,090,884
Sep-00	1,646,465	387,224	3,412,838	4,092,883	1,002,415		3,135,035		959,177	2,114,356	441,862	17,192,256
Oct-00	1,683,138	373,140	3,350,902	3,983,132	875,986		3,003,415		894,418	2,043,682	420,942	16,628,754
Nov-00	1,640,624	334,857	3,370,614	3,937,381	676,861		2,834,465		901,890	2,031,528	396,356	16,124,576
Dec-00	1,472,267	307,540	3,378,877	3,957,545	917,914		2,879,887		887,987	2,114,540	407,284	16,323,840
Jan-01	1,651,365	370,909	3,284,505	4,063,789	1,287,311		2,902,156		1,161,249	2,070,542	407,707	17,199,532
Feb-01	1,642,155	418,293	3,289,730	4,174,728	1,315,915		2,913,223		1,230,261	2,002,419	434,469	17,421,194
Mar-01	1,815,412	471,598	3,645,287	4,851,227	1,736,037		3,666,424		1,408,982	2,600,528	500,139	20,695,636
Apr-01	1,578,107	382,190	3,066,558	4,320,700	1,464,357		3,064,114		1,242,260	2,219,281	441,604	17,779,170
May-01	1,635,571	379,612	3,254,349	4,564,316	1,571,623		3,283,336		1,272,710	2,410,064	482,308	18,853,891
Jun-01	1,576,285	391,540	3,241,655	4,494,944	1,600,494		3,250,262		1,225,770	2,412,654	448,721	18,642,324
<b>TOTAL</b>	<b>19,614,337</b>	<b>4,578,020</b>	<b>39,307,209</b>	<b>50,404,130</b>	<b>14,990,005</b>		<b>37,157,173</b>		<b>12,968,006</b>	<b>26,014,316</b>	<b>5,196,620</b>	<b>210,229,817</b>

(a) Operations began for Mark Twain Casino on July 25, 2001.

(b) Operations began for Isle of Capri Boonville on December 6, 2001.

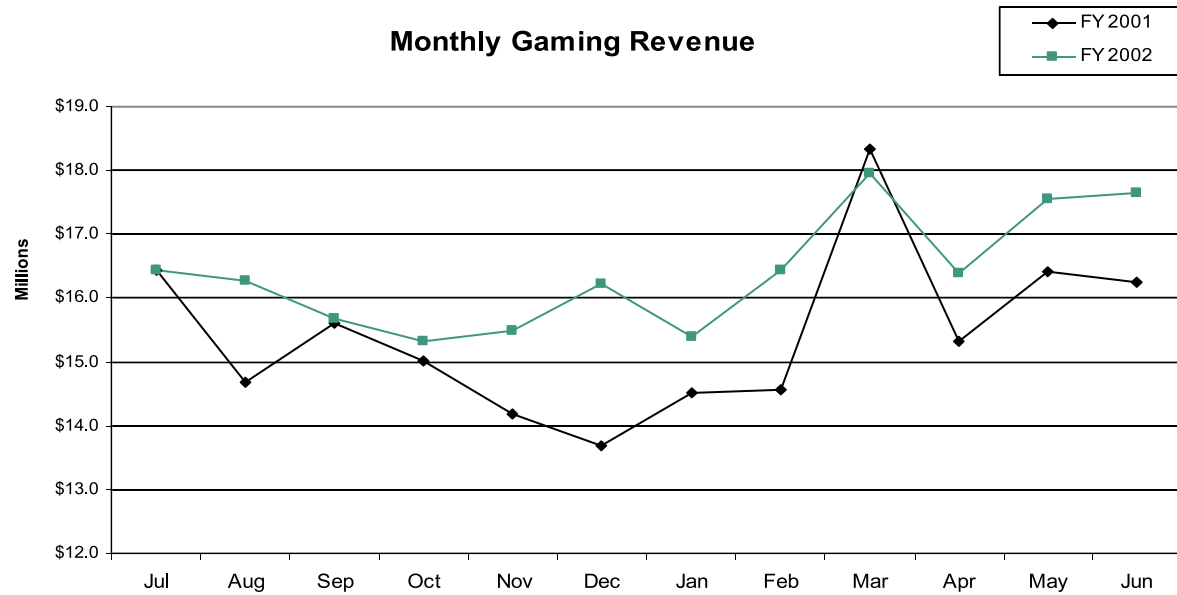
# Ameristar - Kansas City

General Manager: David Albrecht  
3200 N. Ameristar Drive  
Kansas City, Missouri 64161  
(816) 414-7000

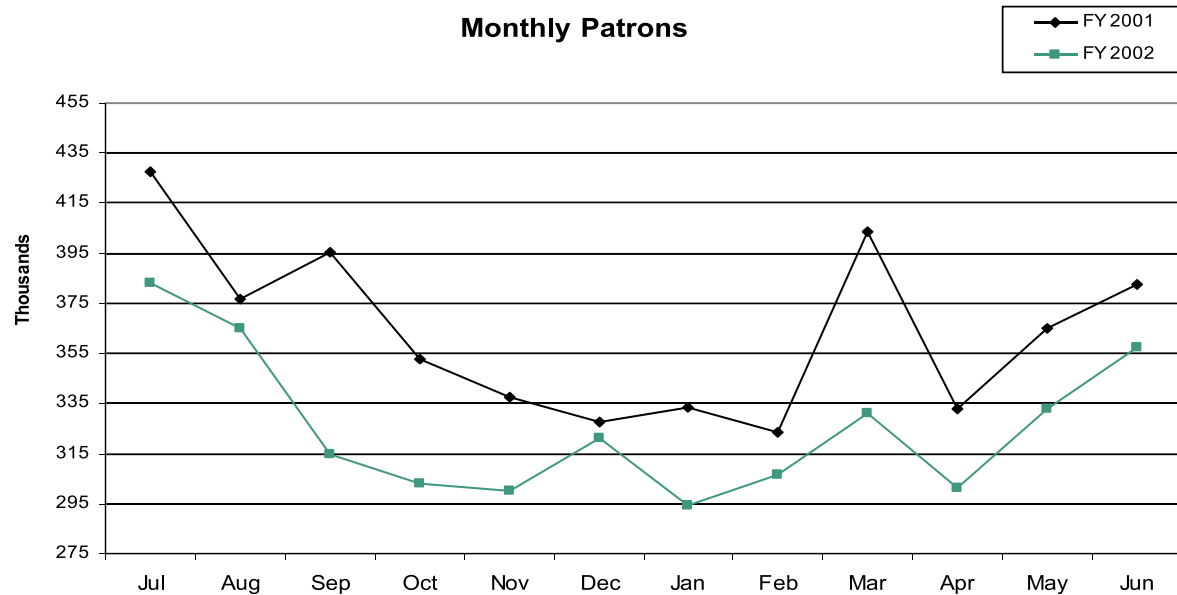
Date Licensed: December 19, 2000  
Gaming Space: 115,000 Square Feet  
Electronic Gaming Devices: 2,785  
Table Games: 111  
Restaurants: 11  
Parking Garage  
200 Room Hotel  
18 Screen Movie Theatre, Concert Hall  
Employee Wages & Benefits: \$49,750,000  
Real Estate & Property Tax: \$4,299,000  
State Sales Tax: \$3,196,000  
Charitable Donations: \$295,000  
Total Employment: 1,884  
Minority Employment: 621  
Female Employment: 883

Ameristar had a solid year as gaming revenue increased 6% to \$197 million, just \$6 million behind Harrah's in the Kansas City market. The gain reflects a higher win per patron due in part to a higher slot hold percentage. Ameristar held its market leader position in the table game sector with a 40% market share.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$16,432,218	\$2,879,390	24.71%	\$13,552,827	6.40%	383,338	\$42.87	760,043	\$671	\$142
Aug-01	\$16,264,797	\$2,749,116	23.94%	\$13,515,682	6.63%	365,017	\$44.56	728,970	\$733	\$168
Sep-01	\$15,666,860	\$2,795,474	25.24%	\$12,871,386	6.53%	314,457	\$49.82	685,016	\$758	\$173
Oct-01	\$15,332,431	\$2,721,545	25.69%	\$12,610,885	6.55%	303,180	\$50.57	653,848	\$864	\$146
Nov-01	\$15,489,350	\$2,536,136	22.72%	\$12,953,214	6.85%	300,097	\$51.61	655,037	\$805	\$152
Dec-01	\$16,227,451	\$2,729,610	22.04%	\$13,497,841	6.82%	321,021	\$50.55	714,347	\$820	\$158
Jan-02	\$15,391,568	\$2,553,012	22.46%	\$12,838,556	6.91%	294,576	\$52.25	674,588	\$767	\$148
Feb-02	\$16,437,480	\$2,640,005	23.67%	\$13,797,475	7.10%	306,502	\$53.63	696,948	\$800	\$159
Mar-02	\$17,965,146	\$2,925,728	23.97%	\$15,039,418	6.99%	330,928	\$54.29	753,727	\$887	\$178
Apr-02	\$16,396,959	\$2,381,654	22.09%	\$14,015,306	6.78%	301,471	\$54.39	680,031	\$715	\$167
May-02	\$17,545,517	\$2,700,834	23.36%	\$14,844,683	6.65%	332,982	\$52.69	740,787	\$811	\$174
Jun-02	\$17,641,574	\$2,477,352	22.36%	\$15,164,222	6.89%	357,276	\$49.38	767,889	\$744	\$181
<b>TOTALS</b>	<b>\$196,791,350</b>	<b>\$32,089,855</b>	<b>23.51%</b>	<b>\$164,701,495</b>	<b>6.76%</b>	<b>3,910,845</b>	<b>\$50.32</b>	<b>8,511,231</b>	<b>\$781</b>	<b>\$162</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$16,437,082	\$3,363,347	24.31%	\$13,073,735	6.43%	427,485	\$38.45	860,382	\$701	\$132
Aug-00	\$14,687,188	\$2,992,423	24.23%	\$11,694,765	6.51%	376,654	\$38.99	754,931	\$620	\$119
Sep-00	\$15,598,155	\$3,047,201	24.41%	\$12,550,954	6.45%	395,501	\$39.44	769,301	\$631	\$127
Oct-00	\$15,017,077	\$2,737,851	23.31%	\$12,279,226	6.56%	352,443	\$42.61	708,231	\$567	\$124
Nov-00	\$14,172,327	\$2,591,666	21.97%	\$11,580,660	6.27%	337,635	\$41.98	698,371	\$537	\$116
Dec-00	\$13,675,330	\$2,881,397	23.74%	\$10,793,933	6.25%	327,874	\$41.71	668,958	\$597	\$108
Jan-01	\$14,510,782	\$2,988,767	25.16%	\$11,522,014	6.24%	333,344	\$43.53	689,161	\$619	\$116
Feb-01	\$14,566,116	\$2,759,308	23.89%	\$11,806,808	6.37%	323,636	\$45.01	661,996	\$571	\$118
Mar-01	\$18,332,119	\$3,231,632	23.64%	\$15,100,487	6.44%	403,510	\$45.43	839,530	\$669	\$151
Apr-01	\$15,320,569	\$2,957,936	26.47%	\$12,362,633	6.19%	332,657	\$46.06	680,919	\$612	\$127
May-01	\$16,416,682	\$2,760,114	23.55%	\$13,656,568	6.53%	364,854	\$45.00	738,664	\$571	\$137
Jun-01	\$16,251,311	\$2,470,948	21.50%	\$13,780,363	6.48%	382,417	\$42.50	763,247	\$576	\$142
<b>TOTALS</b>	<b>\$184,984,736</b>	<b>\$34,782,589</b>	<b>23.85%</b>	<b>\$150,202,146</b>	<b>6.40%</b>	<b>4,358,010</b>	<b>\$42.45</b>	<b>8,833,691</b>	<b>\$606</b>	<b>\$127</b>

# Ameristar - St. Charles

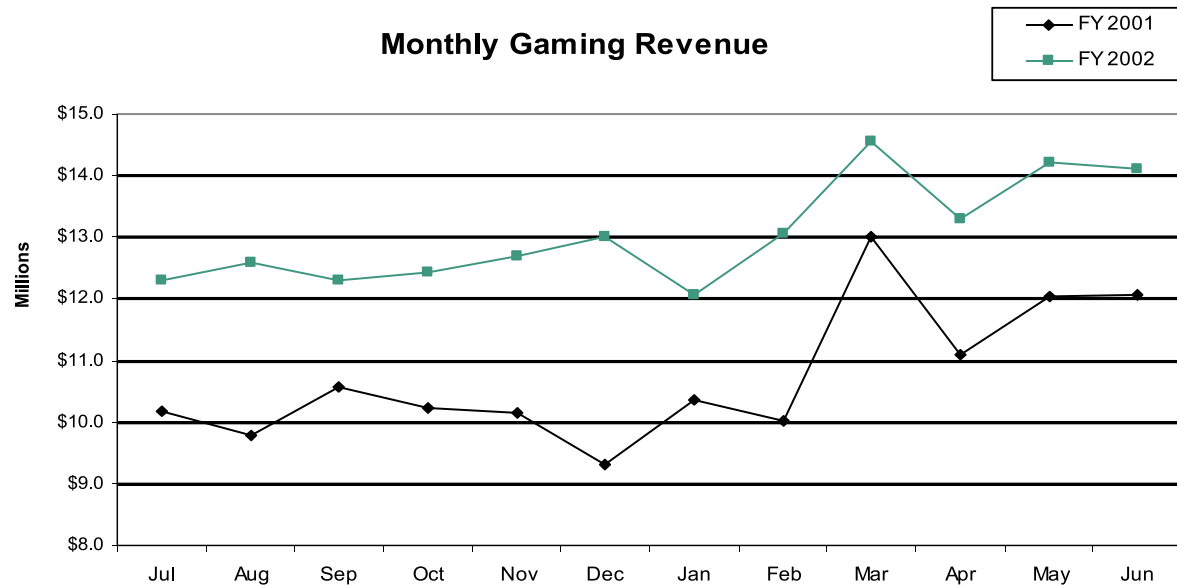
General Manager: Tony Raymon  
1260 S. Main Street  
St. Charles, Missouri 63301  
(636) 940-4300

Expansion opened 8/6/02; expansion statistics are in ( ).

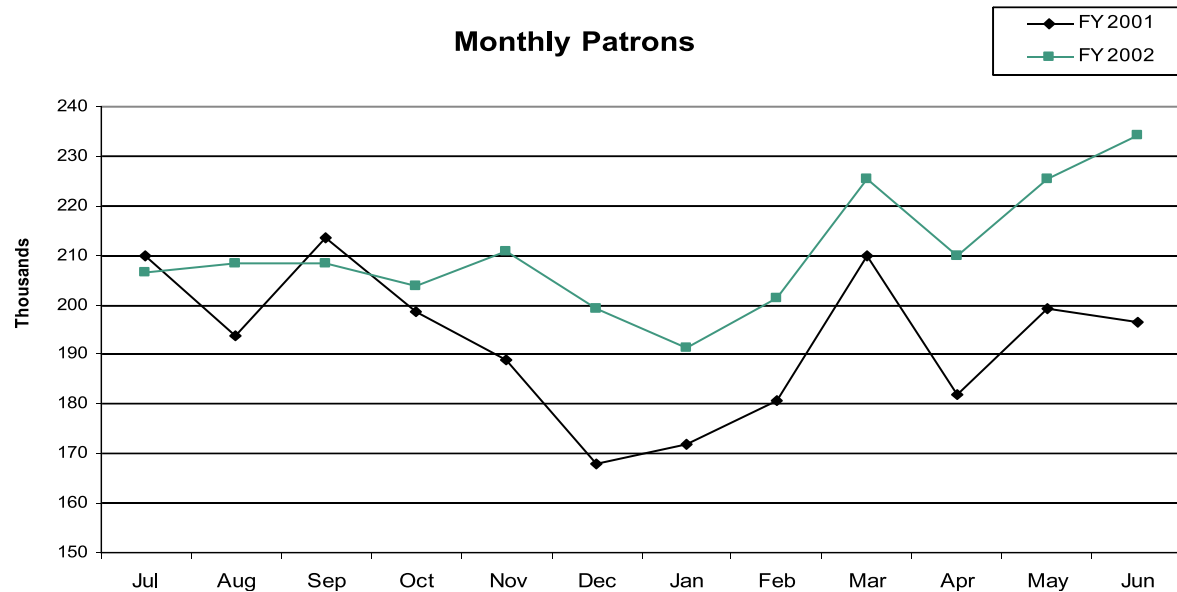
Date Licensed: December 19, 2000  
Gaming Space: 45,000 Square Feet  
(130,000 Square Feet)  
Electronic Gaming Devices: 1,942 (3,300)  
Table Games: 41 (95)  
Restaurants: 2 (7)  
Garage Parking  
Employee Wages & Benefits: \$32,054,000  
Real Estate & Property Tax: \$1,851,000  
State Sales Tax: \$549,000  
Charitable Donations: \$89,000  
Total Employment: 1,111 (1,800)  
Minority Employment: 321  
Female Employment: 616

Ameristar St. Charles had a banner year as gaming revenue increased 22% to \$157 million on a 9% increase in patron volume. It was one of only three casinos that posted an increase in patron volume. A slot product upgrade also contributed to a notable increase in slot volume per patron. Ameristar opened its expanded facility on August 6, 2002 to big crowds. The new facility features 130,000 square feet of casino space, a historical streetscape with seven restaurants at a cost of about \$190 million, bringing its total capital investment in St. Charles to \$368 million.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$12,311,514	\$1,399,578	22.53%	\$10,911,936	6.47%	206,696	\$59.56	496,965	\$952	\$191
Aug-01	\$12,581,178	\$1,279,237	20.82%	\$11,301,941	6.72%	208,312	\$60.40	493,996	\$870	\$202
Sep-01	\$12,309,406	\$1,267,776	21.61%	\$11,041,631	6.57%	208,306	\$59.09	501,915	\$862	\$198
Oct-01	\$12,431,621	\$1,363,972	22.81%	\$11,067,649	6.72%	203,805	\$61.00	484,600	\$928	\$198
Nov-01	\$12,696,667	\$1,382,063	22.41%	\$11,314,604	6.59%	210,707	\$60.26	509,146	\$940	\$198
Dec-01	\$13,000,428	\$1,534,693	24.07%	\$11,465,734	6.80%	199,349	\$65.21	489,167	\$1,044	\$197
Jan-02	\$12,064,762	\$1,336,127	22.91%	\$10,728,635	6.45%	191,373	\$63.04	479,149	\$1,086	\$194
Feb-02	\$13,068,694	\$1,331,654	22.64%	\$11,737,040	6.91%	201,325	\$64.91	504,169	\$1,110	\$202
Mar-02	\$14,562,103	\$1,495,002	22.87%	\$13,067,101	6.67%	225,437	\$64.60	568,456	\$1,246	\$224
Apr-02	\$13,307,434	\$1,154,574	20.22%	\$12,152,860	6.67%	209,766	\$63.44	517,880	\$962	\$209
May-02	\$14,205,479	\$1,460,774	24.73%	\$12,744,706	6.90%	225,404	\$63.02	549,681	\$1,188	\$219
Jun-02	\$14,098,346	\$1,397,241	24.76%	\$12,701,106	6.88%	234,361	\$60.16	564,307	\$1,136	\$218
<b>TOTALS</b>	<b>\$156,637,634</b>	<b>\$16,402,692</b>	<b>22.70%</b>	<b>\$140,234,942</b>	<b>6.70%</b>	<b>2,524,841</b>	<b>\$62.04</b>	<b>6,159,431</b>	<b>\$1,027</b>	<b>\$204</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$10,181,364	\$1,603,692	24.02%	\$8,577,671	6.13%	209,884	\$48.51	504,008	\$1,091	\$95
Aug-00	\$9,792,251	\$1,631,176	26.16%	\$8,161,076	6.25%	193,684	\$50.56	458,966	\$1,110	\$145
Sep-00	\$10,571,782	\$1,492,224	23.66%	\$9,079,558	6.45%	213,425	\$49.53	492,849	\$995	\$162
Oct-00	\$10,218,408	\$1,469,397	24.41%	\$8,749,011	6.25%	198,700	\$51.43	461,251	\$980	\$157
Nov-00	\$10,157,639	\$1,587,453	26.67%	\$8,570,186	6.32%	188,814	\$53.80	444,849	\$1,058	\$154
Dec-00	\$9,298,301	\$1,290,688	22.56%	\$8,007,613	6.31%	167,831	\$55.40	403,133	\$860	\$143
Jan-01	\$10,352,711	\$1,448,917	24.62%	\$8,903,794	6.24%	172,042	\$60.18	428,700	\$986	\$161
Feb-01	\$10,012,094	\$1,474,925	24.30%	\$8,537,169	5.99%	180,732	\$55.40	445,347	\$1,003	\$154
Mar-01	\$13,002,640	\$1,366,098	20.04%	\$11,636,542	6.89%	209,964	\$61.93	514,635	\$929	\$209
Apr-01	\$11,096,403	\$1,451,581	24.98%	\$9,644,822	6.47%	181,965	\$60.98	434,575	\$987	\$171
May-01	\$12,050,321	\$1,466,328	24.01%	\$10,583,994	6.57%	199,346	\$60.45	473,461	\$998	\$189
Jun-01	\$12,063,269	\$1,235,994	21.01%	\$10,827,275	6.66%	196,593	\$61.36	471,666	\$841	\$192
<b>TOTALS</b>	<b>\$128,797,184</b>	<b>\$17,518,474</b>	<b>23.84%</b>	<b>\$111,278,709</b>	<b>6.39%</b>	<b>2,312,980</b>	<b>\$55.68</b>	<b>5,533,440</b>	<b>\$986</b>	<b>\$161</b>

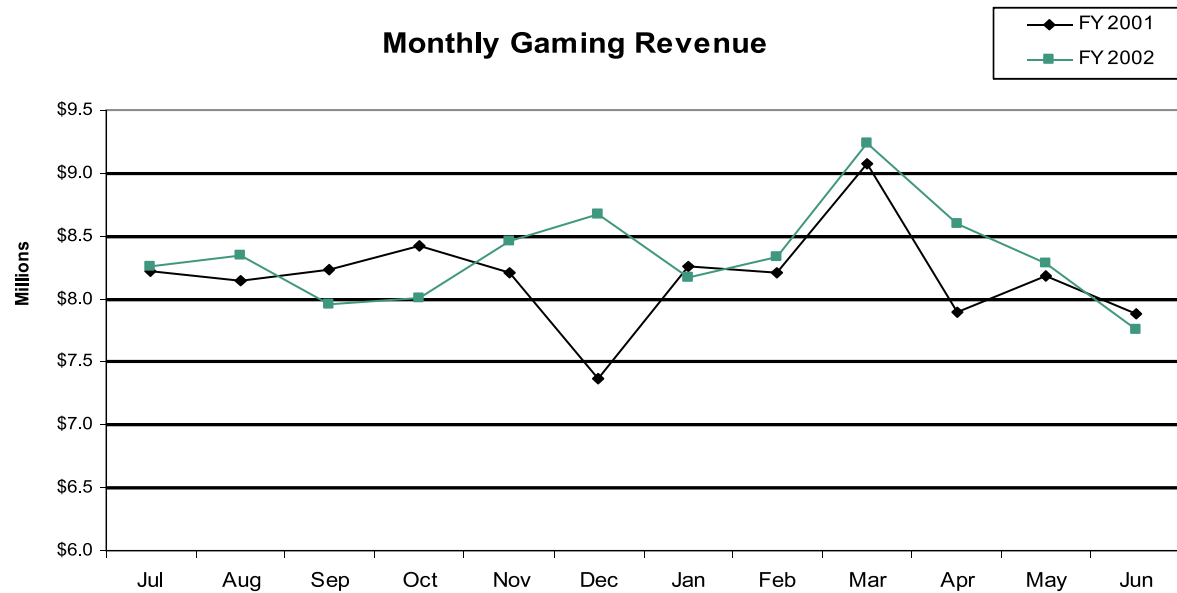
# Argosy Riverside Casino

General Manager: Gary Johnson  
777 NW Argosy Parkway  
Riverside, Missouri 64150  
(816) 746-3100

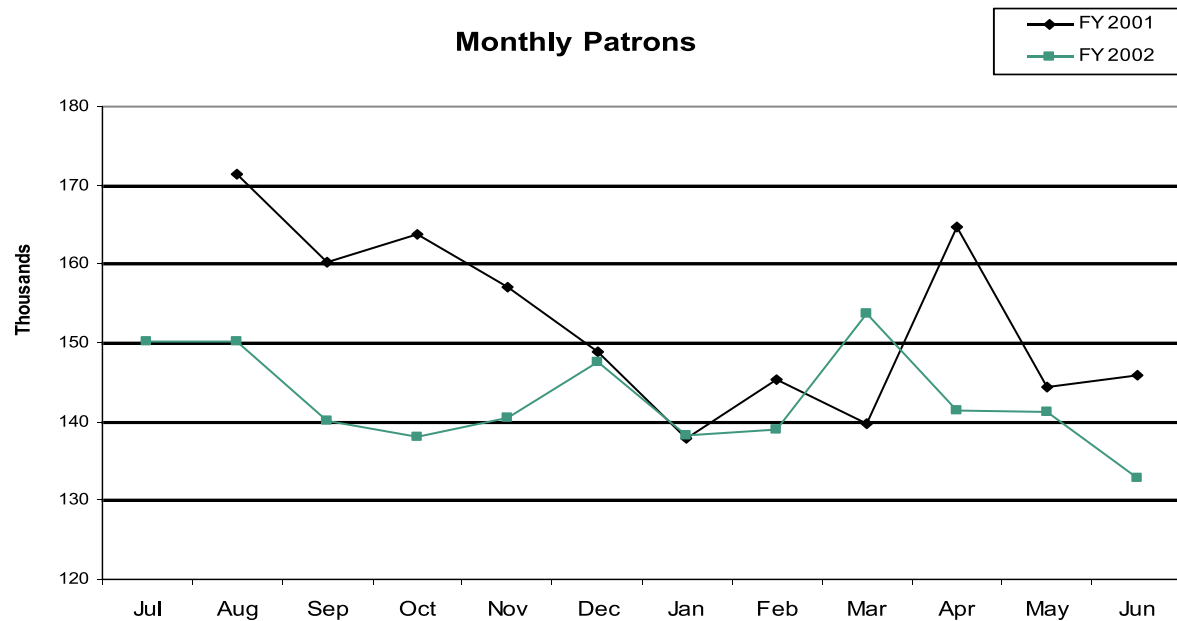
Date Licensed: June 22, 1994  
Gaming Space: 30,000 Square Feet  
Electronic Gaming Devices: 1,130  
Table Games: 30  
Restaurants: 3  
Meeting Space  
Parking Garage  
Employee Wages & Benefits: \$22,738,000  
Real Estate & Property Tax: \$1,042,000  
State Sales Tax: \$362,000  
City Lease Payments: \$4,971,000  
Charitable Donations: \$92,000  
Total Employment: 828  
Minority Employment: 215  
Female Employment: 433

Argosy's gaming revenue topped the \$100 million mark in FY 2002, a 2% increase over the prior year. It managed the gain despite significant expansion projects from its competitors. A moderate decline in patron volume was offset by an increase in win per patron, as Argosy realized more win per slot customer. Argosy recently broke ground on a \$105 million expansion project, which is scheduled to open in late calendar year 2003. The expansion will feature a barge in a basin containing 50% more gaming space than the current boat, as well as new non-gaming amenities.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$8,252,066	\$977,235	24.01%	\$7,274,831	5.52%	150,274	\$54.91	336,204	\$1,163	\$216
Aug-01	\$8,344,286	\$1,021,421	25.22%	\$7,322,865	5.51%	150,143	\$55.58	331,865	\$1,135	\$217
Sep-01	\$7,959,893	\$934,074	24.80%	\$7,025,820	5.49%	140,154	\$56.79	311,745	\$1,038	\$208
Oct-01	\$8,005,981	\$822,575	20.62%	\$7,183,406	5.55%	138,011	\$58.01	307,628	\$914	\$213
Nov-01	\$8,454,857	\$934,033	22.53%	\$7,520,825	5.65%	140,441	\$60.20	318,424	\$1,038	\$222
Dec-01	\$8,677,672	\$1,090,015	24.06%	\$7,587,657	5.63%	147,524	\$58.82	331,042	\$1,211	\$224
Jan-02	\$8,174,362	\$1,090,942	26.26%	\$7,083,420	5.53%	138,304	\$59.10	311,613	\$1,212	\$210
Feb-02	\$8,335,996	\$867,418	20.04%	\$7,468,578	5.70%	139,014	\$59.97	316,513	\$964	\$221
Mar-02	\$9,233,014	\$1,198,170	24.94%	\$8,034,844	5.53%	153,706	\$60.07	347,458	\$1,331	\$238
Apr-02	\$8,595,391	\$1,104,670	25.93%	\$7,490,720	5.69%	141,360	\$60.80	316,785	\$1,227	\$222
May-02	\$8,277,758	\$850,901	19.74%	\$7,426,856	5.61%	141,335	\$58.57	310,849	\$945	\$219
Jun-02	\$7,762,088	\$911,167	22.27%	\$6,850,922	5.67%	132,838	\$58.43	292,444	\$1,012	\$202
<b>TOTALS</b>	<b>\$100,073,364</b>	<b>\$11,802,620</b>	<b>23.37%</b>	<b>\$88,270,744</b>	<b>5.59%</b>	<b>1,713,104</b>	<b>\$58.42</b>	<b>3,832,570</b>	<b>\$1,099</b>	<b>\$218</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$8,225,061	\$1,154,243	24.86%	\$7,070,818	4.97%	171,478	\$47.97	396,007	\$962	\$216
Aug-00	\$8,139,682	\$1,084,340	24.48%	\$7,055,341	5.21%	160,333	\$50.77	366,187	\$904	\$214
Sep-00	\$8,232,326	\$956,311	22.38%	\$7,276,014	5.19%	163,729	\$50.28	374,051	\$797	\$221
Oct-00	\$8,415,689	\$1,089,527	25.86%	\$7,326,161	5.24%	157,081	\$53.58	358,304	\$908	\$223
Nov-00	\$8,203,121	\$1,152,414	25.87%	\$7,050,707	5.31%	148,844	\$55.11	342,970	\$1,098	\$212
Dec-00	\$7,361,335	\$860,211	19.80%	\$6,501,124	5.18%	137,969	\$53.35	320,068	\$819	\$195
Jan-01	\$8,256,823	\$1,045,115	25.68%	\$7,211,707	5.50%	145,430	\$56.78	337,159	\$1,025	\$217
Feb-01	\$8,210,777	\$1,014,164	26.43%	\$7,196,613	5.65%	139,777	\$58.74	320,656	\$994	\$217
Mar-01	\$9,077,061	\$1,076,861	23.16%	\$8,000,201	5.40%	164,802	\$55.08	383,582	\$1,056	\$242
Apr-01	\$7,890,534	\$975,840	24.66%	\$6,914,695	5.29%	144,334	\$54.67	328,689	\$957	\$209
May-01	\$8,177,857	\$982,264	23.69%	\$7,195,593	5.46%	145,945	\$56.03	332,256	\$963	\$218
Jun-01	\$7,881,423	\$955,446	23.19%	\$6,925,977	5.42%	144,178	\$54.66	323,786	\$937	\$210
<b>TOTALS</b>	<b>\$98,071,688</b>	<b>\$12,346,735</b>	<b>24.14%</b>	<b>\$85,724,952</b>	<b>5.31%</b>	<b>1,823,900</b>	<b>\$53.77</b>	<b>4,183,715</b>	<b>\$952</b>	<b>\$216</b>

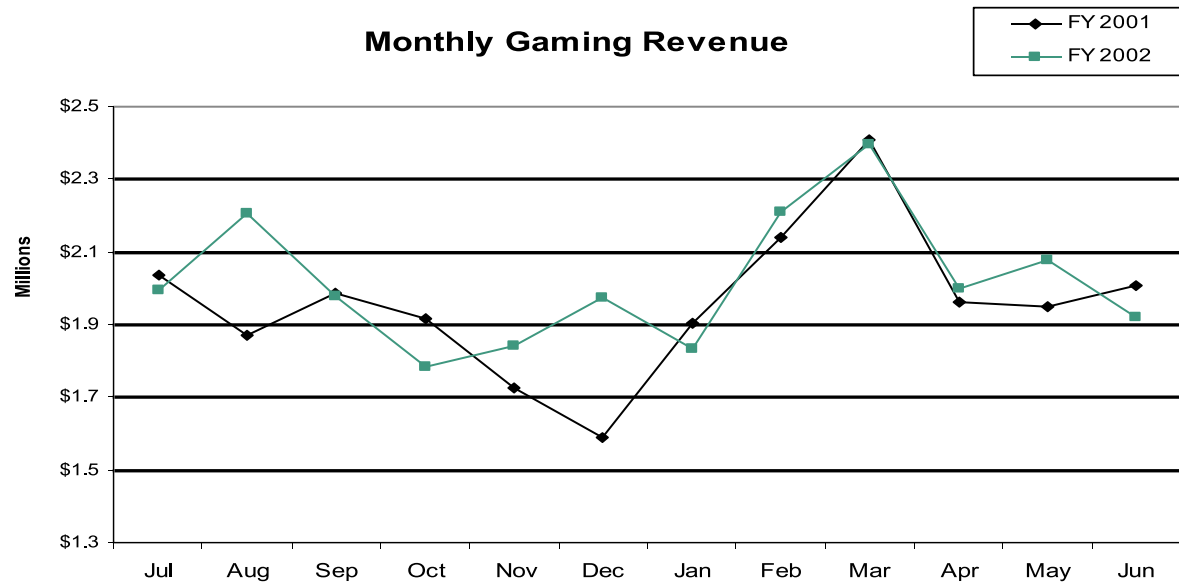
# Aztar Casino - Caruthersville

General Manager: George Stadler  
777 E. 3rd Street  
Caruthersville, Missouri 63830  
(573) 333-1000

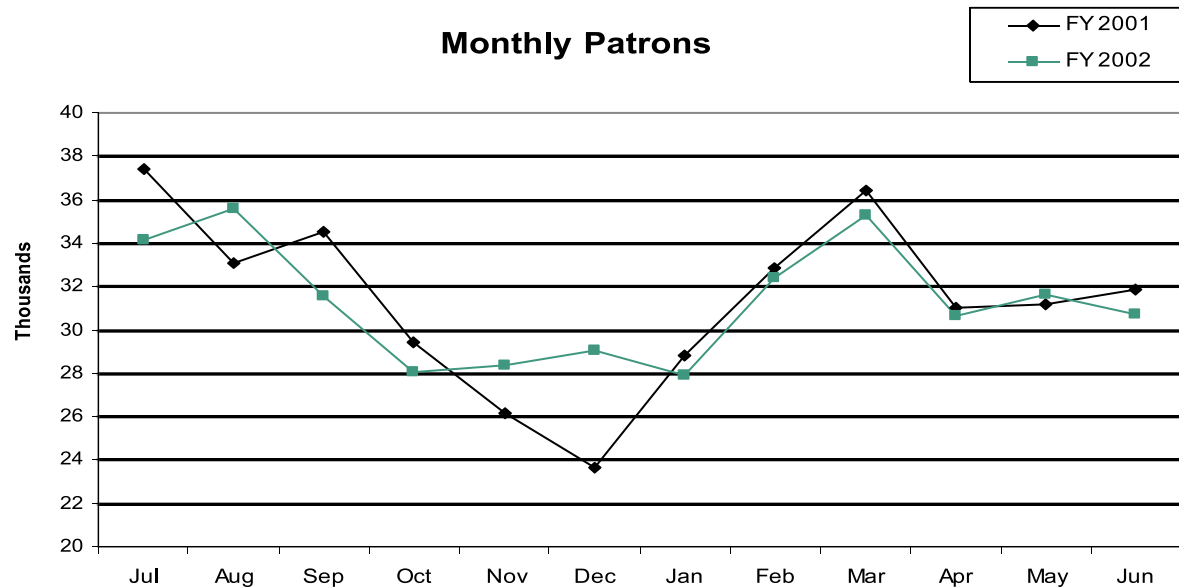
Date Licensed: April 27, 1995  
Gaming Space: 20,800 Square Feet  
Electronic Gaming Devices: 755  
Table Games: 14  
Restaurants: 1  
RV Park  
Surface Parking  
Employee Wages & Benefits: \$7,334,000  
Real Estate & Property Tax: \$489,000  
State Sales Tax: \$87,000  
City Lease Payments: \$100,000  
Charitable Donations: \$24,000  
Total Employment: 348  
Minority Employment: 88  
Female Employment: 197

Aztar's gaming revenue grew 3% to \$23.6 million, reversing a decline of 5% in the prior fiscal year. Although patron volume was flat, a higher slot hold and table win percentage drove most of the gain. Aztar continues to record the highest slot hold percentage in the state of 10%.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$1,944,415	\$347,344	22.31%	\$1,597,071	9.56%	34,123	\$56.98	70,392	\$827	\$70
Aug-01	\$2,156,906	\$466,557	27.81%	\$1,690,349	9.89%	35,626	\$60.54	73,320	\$1,111	\$74
Sep-01	\$1,929,537	\$379,332	27.67%	\$1,550,205	9.83%	31,525	\$61.21	65,573	\$903	\$68
Oct-01	\$1,733,819	\$364,603	26.61%	\$1,369,216	9.48%	28,041	\$61.83	58,622	\$868	\$60
Nov-01	\$1,792,766	\$333,954	22.42%	\$1,458,812	9.78%	28,391	\$63.15	60,878	\$795	\$64
Dec-01	\$1,925,601	\$402,965	24.85%	\$1,522,636	10.35%	29,022	\$66.35	63,243	\$959	\$67
Jan-02	\$1,785,524	\$341,345	21.81%	\$1,444,179	10.08%	27,873	\$64.06	60,528	\$813	\$64
Feb-02	\$2,161,014	\$426,882	25.93%	\$1,734,132	10.15%	32,427	\$66.64	71,013	\$1,016	\$77
Mar-02	\$2,346,432	\$497,550	27.21%	\$1,848,882	10.27%	35,323	\$66.43	76,258	\$1,185	\$82
Apr-02	\$1,950,934	\$359,930	24.10%	\$1,591,004	10.11%	30,619	\$63.72	64,429	\$857	\$70
May-02	\$2,028,864	\$372,337	23.36%	\$1,656,527	10.34%	31,625	\$64.15	66,747	\$887	\$73
Jun-02	\$1,871,585	\$390,071	27.32%	\$1,481,514	10.00%	30,695	\$60.97	63,437	\$929	\$65
<b>TOTALS</b>	<b>\$23,627,399</b>	<b>\$4,682,870</b>	<b>25.12%</b>	<b>\$18,944,529</b>	<b>9.99%</b>	<b>375,290</b>	<b>\$62.96</b>	<b>794,440</b>	<b>\$929</b>	<b>\$70</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$1,985,028	\$295,113	16.86%	\$1,689,915	9.32%	37,451	\$53.00	76,817	\$393	\$86
Aug-00	\$1,820,552	\$346,169	19.78%	\$1,474,383	9.04%	33,045	\$55.09	67,887	\$462	\$75
Sep-00	\$1,936,122	\$373,755	22.62%	\$1,562,367	9.51%	34,543	\$56.05	70,676	\$566	\$79
Oct-00	\$1,865,699	\$468,265	30.35%	\$1,397,434	9.51%	29,406	\$63.45	60,242	\$709	\$71
Nov-00	\$1,674,284	\$367,496	23.71%	\$1,306,788	9.09%	26,159	\$64.00	55,800	\$557	\$66
Dec-00	\$1,537,702	\$390,940	26.87%	\$1,146,762	9.30%	23,658	\$65.00	51,055	\$931	\$55
Jan-01	\$1,854,547	\$416,448	26.39%	\$1,438,099	9.90%	28,818	\$64.35	61,613	\$992	\$67
Feb-01	\$2,091,465	\$427,610	26.49%	\$1,663,855	9.59%	32,859	\$63.65	70,908	\$1,018	\$72
Mar-01	\$2,357,991	\$488,220	28.90%	\$1,869,771	9.54%	36,422	\$64.74	77,927	\$1,162	\$81
Apr-01	\$1,910,948	\$349,418	24.05%	\$1,561,530	9.48%	31,023	\$61.60	65,124	\$832	\$68
May-01	\$1,898,062	\$337,046	24.39%	\$1,561,016	9.55%	31,202	\$60.83	65,471	\$802	\$69
Jun-01	\$1,957,701	\$371,500	26.23%	\$1,586,201	9.80%	31,896	\$61.38	66,514	\$885	\$70
<b>TOTALS</b>	<b>\$22,890,100</b>	<b>\$4,631,980</b>	<b>24.59%</b>	<b>\$18,258,120</b>	<b>9.47%</b>	<b>376,482</b>	<b>\$60.80</b>	<b>790,034</b>	<b>\$776</b>	<b>\$72</b>

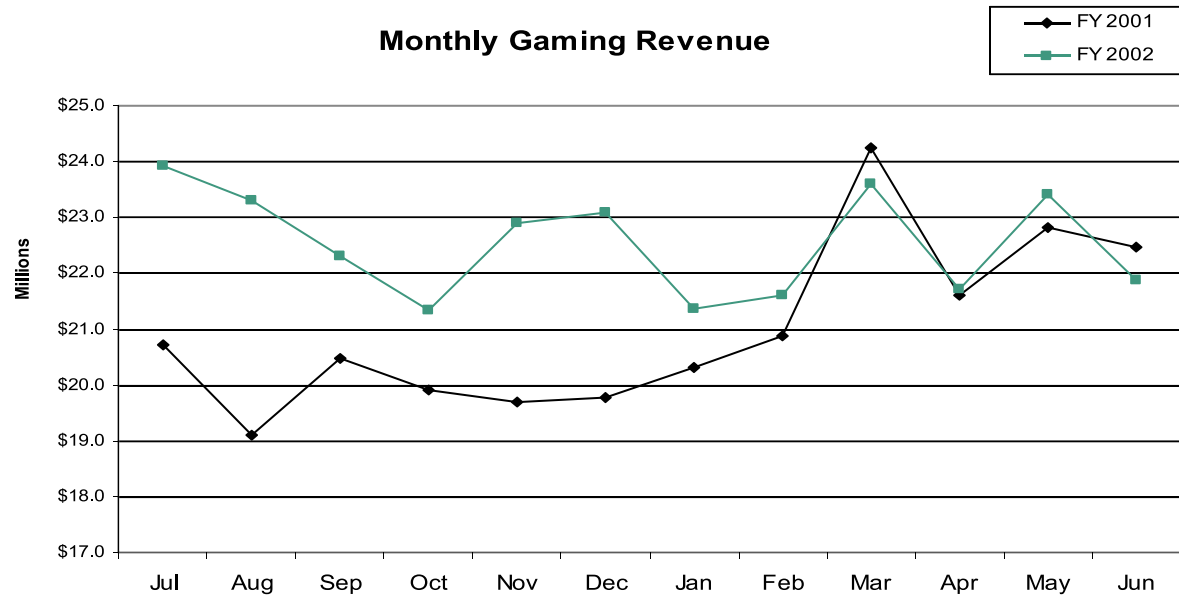
# Harrah's Maryland Heights

General Manager: Vern Jennings  
777 Casino Center Drive  
Maryland Heights, Missouri 63043  
(314) 770-8100

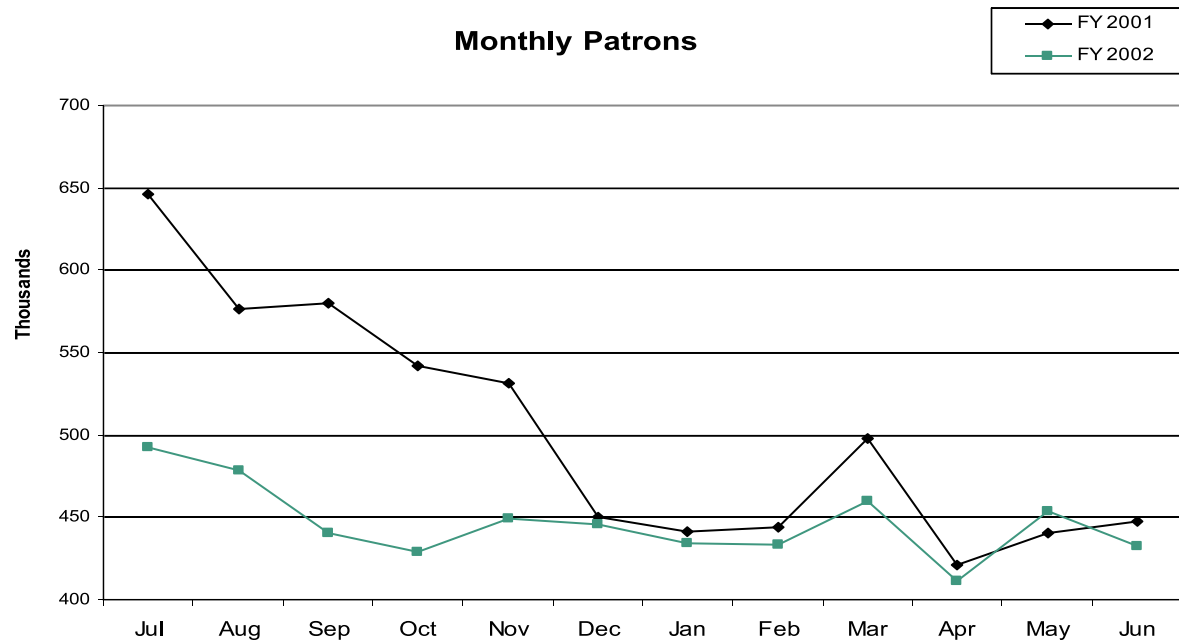
Date Licensed: March 11, 1997  
Gaming Space: 104,000 Sq. Feet (2 casinos)  
Electronic Gaming Devices: 3,131  
Table Games: 62  
Restaurants: 4  
291 Room Hotel  
Meeting Space  
Garage Parking  
Employee Wages & Benefits: \$60,973,000  
Real Estate & Property Tax: \$5,248,000  
State Sales Tax: \$1,466,000  
Charitable Donations: \$191,000  
Total Employment: 2,047  
Minority Employment: 775  
Female Employment: 1,121

Harrah's generated gaming revenue of \$270 million, top in the state by \$68 million. Its growth rate of 7% reflects an 11% drop in patron volume offset by a 20% increase in win per patron. The increase in win per patron was due in part to a big jump in its slot hold percentage thanks to a migration to the themed nickel slots.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$23,918,040	\$2,989,541	19.60%	\$20,928,499	6.63%	492,658	\$48.55	965,767	\$1,404	\$216
Aug-01	\$23,292,177	\$2,583,695	16.69%	\$20,708,482	6.76%	478,632	\$48.66	931,399	\$1,213	\$215
Sep-01	\$22,308,454	\$2,701,469	19.29%	\$19,606,986	6.90%	440,287	\$50.67	855,926	\$1,268	\$205
Oct-01	\$21,341,366	\$2,839,872	20.27%	\$18,501,494	6.77%	428,816	\$49.77	822,929	\$1,333	\$193
Nov-01	\$22,899,191	\$3,219,964	20.79%	\$19,679,227	6.97%	449,506	\$50.94	863,145	\$1,512	\$205
Dec-01	\$23,092,061	\$3,300,895	20.86%	\$19,791,167	7.04%	446,041	\$51.77	870,248	\$1,550	\$207
Jan-02	\$21,352,115	\$2,978,067	20.39%	\$18,374,048	6.75%	434,360	\$49.16	843,244	\$1,398	\$193
Feb-02	\$21,600,583	\$2,815,943	20.17%	\$18,784,640	6.95%	433,938	\$49.78	839,808	\$1,322	\$197
Mar-02	\$23,603,563	\$3,216,826	20.45%	\$20,386,737	6.75%	460,334	\$51.27	899,243	\$1,729	\$215
Apr-02	\$21,710,873	\$2,916,910	21.36%	\$18,793,963	6.79%	411,379	\$52.78	794,539	\$1,568	\$200
May-02	\$23,405,343	\$2,943,503	20.27%	\$20,461,840	6.85%	454,184	\$51.53	871,217	\$1,583	\$218
Jun-02	\$21,862,226	\$2,655,051	19.85%	\$19,207,175	6.85%	432,887	\$50.50	823,075	\$1,427	\$204
<b>TOTALS</b>	<b>\$270,385,993</b>	<b>\$35,161,737</b>	<b>19.99%</b>	<b>\$235,224,256</b>	<b>6.83%</b>	<b>5,363,022</b>	<b>\$50.42</b>	<b>10,380,540</b>	<b>\$1,442</b>	<b>\$206</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$20,729,474	\$2,877,181	17.65%	\$17,852,294	5.77%	646,020	\$32.09	1,153,039	\$1,170	\$184
Aug-00	\$19,087,948	\$2,981,886	20.66%	\$16,106,063	5.63%	576,637	\$33.10	1,029,592	\$1,212	\$166
Sep-00	\$20,464,413	\$2,682,615	18.88%	\$17,781,798	5.91%	579,563	\$35.31	1,030,502	\$1,104	\$183
Oct-00	\$19,915,659	\$3,017,711	22.28%	\$16,897,948	5.89%	541,795	\$36.76	963,324	\$1,306	\$174
Nov-00	\$19,686,904	\$2,897,337	20.21%	\$16,789,566	5.90%	531,650	\$37.03	953,075	\$1,254	\$173
Dec-00	\$19,787,724	\$3,381,032	23.69%	\$16,406,692	5.84%	449,942	\$43.98	865,741	\$1,464	\$170
Jan-01	\$20,318,943	\$2,967,262	20.38%	\$17,351,681	5.70%	441,667	\$46.01	893,294	\$1,285	\$180
Feb-01	\$20,873,641	\$2,837,732	20.00%	\$18,035,909	6.12%	444,003	\$47.01	888,845	\$1,228	\$187
Mar-01	\$24,256,137	\$3,193,403	20.54%	\$21,062,735	6.23%	497,549	\$48.75	993,524	\$1,382	\$221
Apr-01	\$21,603,502	\$2,913,115	20.85%	\$18,690,387	6.30%	421,036	\$51.31	834,800	\$1,261	\$197
May-01	\$22,821,582	\$3,105,449	21.17%	\$19,716,133	6.41%	440,903	\$51.76	869,971	\$1,458	\$206
Jun-01	\$22,474,722	\$2,706,375	18.80%	\$19,768,346	6.57%	447,226	\$50.25	875,076	\$1,271	\$205
<b>TOTALS</b>	<b>\$252,020,649</b>	<b>\$35,561,096</b>	<b>20.39%</b>	<b>\$216,459,553</b>	<b>6.03%</b>	<b>6,017,991</b>	<b>\$41.88</b>	<b>11,350,783</b>	<b>\$1,283</b>	<b>\$187</b>

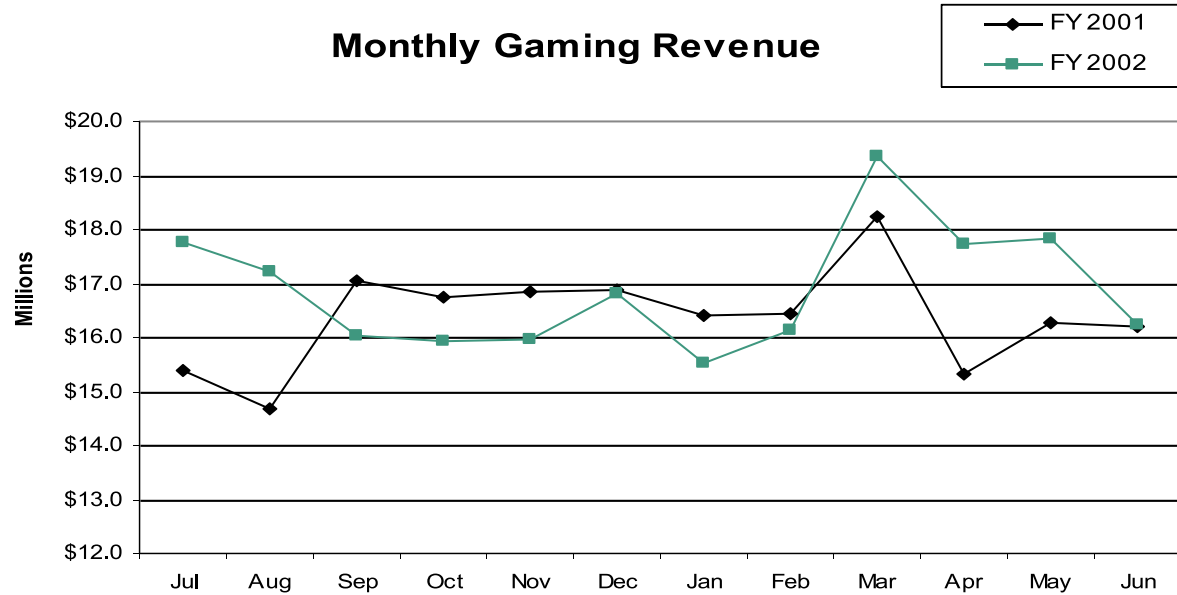
# Harrah's North Kansas City

General Manager: Ted Bogich  
One Riverboat Drive  
North Kansas City, Missouri 64116  
(816) 472-7777

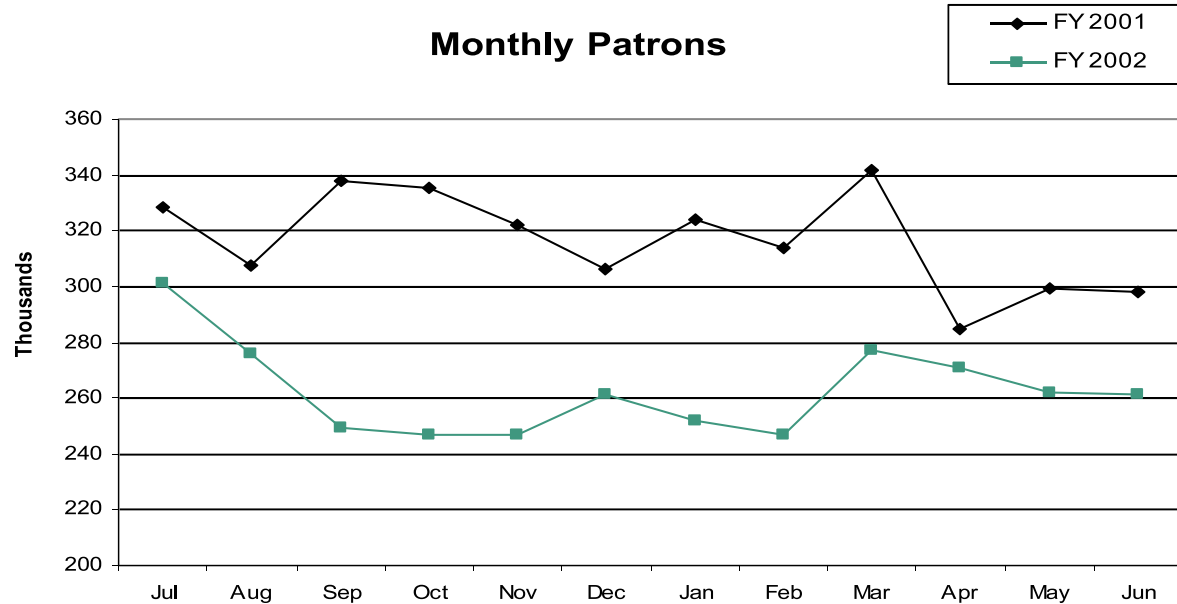
Date Licensed: September 22, 1994  
Gaming Space: 60,100 Square Feet  
Electronic Gaming Devices: 2,104  
Table Games: 45  
Restaurants: 3  
200 Room Hotel  
Meeting Space  
Garage Parking  
Employee Wages & Benefits: \$46,367,000  
Real Estate & Property Tax: \$2,012,000  
State Sales Tax: \$1,199,000  
City Lease Payments: \$4,003,000  
Charitable Donations: \$232,000  
Total Employment: 1,592  
Minority Employment: 467  
Female Employment: 816

Harrah's North Kansas City posted a gaming revenue of \$202 million, a 3% increase over the prior year. As with many of the casinos, the results reflect lower patron volume offset by higher win per patron, thanks to a higher slot hold percentage. A decrease in table revenue of \$5 million adversely impacted results. The expanded Mardi Gras casino, which opened in July 2001, did not have a noticeable impact on gaming revenue growth.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$17,754,559	\$2,156,522	19.01%	\$15,598,037	6.51%	301,174	\$58.95	677,631	\$1,672	\$248
Aug-01	\$17,232,298	\$2,181,288	20.27%	\$15,051,010	6.57%	276,075	\$62.42	615,990	\$1,691	\$238
Sep-01	\$16,050,032	\$2,154,533	21.50%	\$13,895,499	6.58%	249,102	\$64.43	550,230	\$1,670	\$219
Oct-01	\$15,934,992	\$1,995,355	20.15%	\$13,939,637	6.69%	246,849	\$64.55	550,221	\$1,547	\$222
Nov-01	\$15,970,290	\$1,945,436	19.24%	\$14,024,854	6.54%	246,585	\$64.77	550,153	\$1,441	\$224
Dec-01	\$16,823,950	\$2,289,208	21.21%	\$14,534,742	6.53%	261,557	\$64.32	582,746	\$1,696	\$230
Jan-02	\$15,526,462	\$2,016,300	20.51%	\$13,510,162	6.46%	251,920	\$61.63	559,914	\$1,494	\$216
Feb-02	\$16,136,376	\$1,976,430	20.08%	\$14,159,946	6.79%	246,499	\$65.46	552,128	\$1,464	\$224
Mar-02	\$19,358,283	\$2,612,082	23.81%	\$16,746,200	6.92%	277,078	\$69.87	621,469	\$1,935	\$265
Apr-02	\$17,742,551	\$2,139,141	20.89%	\$15,603,411	6.97%	270,663	\$65.55	588,011	\$1,585	\$247
May-02	\$17,844,638	\$2,264,090	22.29%	\$15,580,549	7.11%	262,203	\$68.06	569,335	\$1,677	\$247
Jun-02	\$16,235,042	\$1,961,155	19.63%	\$14,273,887	7.03%	261,231	\$62.15	556,120	\$1,453	\$226
<b>TOTALS</b>	<b>\$202,609,471</b>	<b>\$25,691,537</b>	<b>20.73%</b>	<b>\$176,917,934</b>	<b>6.72%</b>	<b>3,150,936</b>	<b>\$64.30</b>	<b>6,973,948</b>	<b>\$1,610</b>	<b>\$234</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$15,390,973	\$2,739,653	21.88%	\$12,651,320	5.86%	328,242	\$46.89	650,098	\$1,497	\$190
Aug-00	\$14,668,495	\$2,493,843	21.79%	\$12,174,652	5.80%	307,780	\$47.66	597,257	\$1,363	\$183
Sep-00	\$17,064,190	\$2,622,650	22.10%	\$14,441,540	6.34%	337,923	\$50.50	663,310	\$1,433	\$217
Oct-00	\$16,754,511	\$2,493,083	20.94%	\$14,261,429	6.17%	335,053	\$50.01	672,075	\$1,362	\$215
Nov-00	\$16,853,069	\$2,677,863	22.54%	\$14,175,206	6.17%	322,221	\$52.30	645,043	\$1,440	\$213
Dec-00	\$16,894,386	\$2,923,652	24.25%	\$13,970,734	6.31%	306,039	\$55.20	613,480	\$1,572	\$210
Jan-01	\$16,422,526	\$2,595,409	22.55%	\$13,827,117	6.04%	323,977	\$50.69	639,494	\$1,492	\$212
Feb-01	\$16,448,651	\$2,502,241	22.43%	\$13,946,410	6.13%	313,533	\$52.46	622,619	\$1,517	\$214
Mar-01	\$18,226,438	\$2,626,902	20.92%	\$15,599,536	6.25%	341,622	\$53.35	673,226	\$1,592	\$245
Apr-01	\$15,332,788	\$2,212,869	21.71%	\$13,119,920	6.29%	284,542	\$53.89	548,626	\$1,341	\$203
May-01	\$16,271,745	\$2,430,571	23.25%	\$13,841,174	6.44%	299,407	\$54.35	603,084	\$1,373	\$215
Jun-01	\$16,208,273	\$2,388,833	23.01%	\$13,819,440	6.35%	298,268	\$54.34	610,635	\$1,852	\$222
<b>TOTALS</b>	<b>\$196,536,045</b>	<b>\$30,707,568</b>	<b>22.26%</b>	<b>\$165,828,477</b>	<b>6.18%</b>	<b>3,798,607</b>	<b>\$51.74</b>	<b>7,538,947</b>	<b>\$1,486</b>	<b>\$212</b>

## Isle of Capri - Boonville

General Manager: Jeff King  
100 Isle of Capri Boulevard  
Boonville, Missouri 65233  
(660) 882-1200

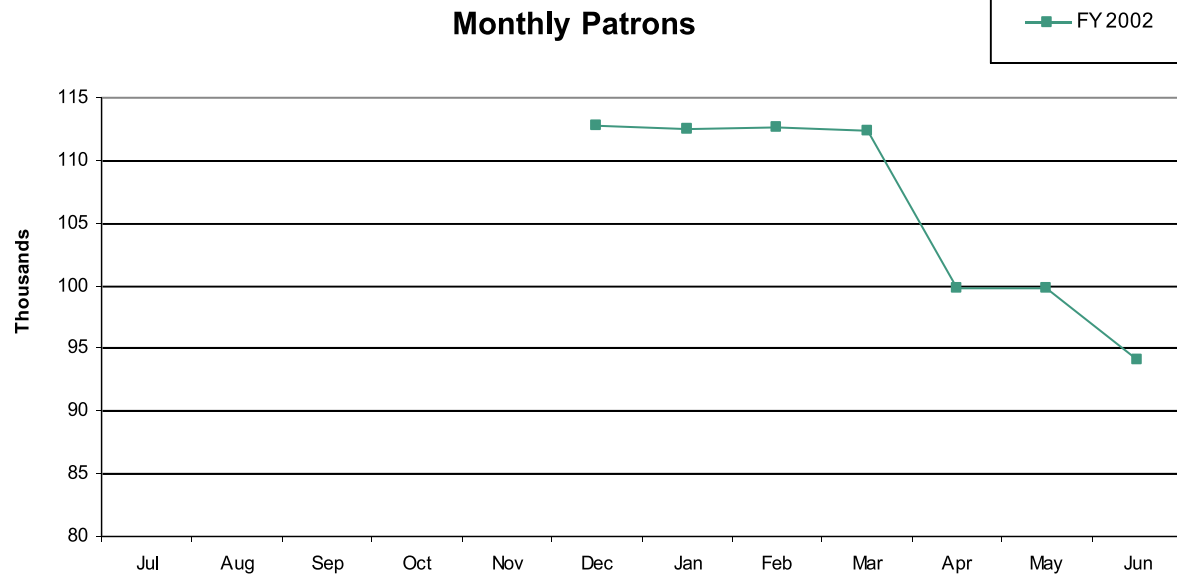
Date Licensed: December 6, 2001  
Gaming Space: 28,000 Square Feet  
Electronic Gaming Devices: 906  
Table Games: 29  
Restaurants: 3  
Surface Parking  
Employee Wages & Benefits: \$12,072,000  
Real Estate & Property Tax: \$513,000  
State Sales Tax: \$144,000  
Charitable Donations: \$15,000  
Total Employment: 692  
Minority Employment: 80  
Female Employment: 351

Isle of Capri - Boonville began operations on December 6, 2001. It posted gaming revenue of \$36.6 million for the nearly seven-month period, which is a strong start in the Boonville small market. By all indications, this will be a successful operation and a sound addition to Missouri's casino portfolio.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01										
Aug-01										
Sep-01										
Oct-01										
Nov-01										
Dec-01	\$4,835,467	\$800,807	20.70%	\$4,034,660	7.50%	112,773	\$42.88	248,278	\$953	\$149
Jan-02	\$5,064,687	\$871,173	21.67%	\$4,193,514	7.38%	112,522	\$45.01	259,613	\$1,037	\$155
Feb-02	\$5,353,090	\$856,597	21.83%	\$4,496,493	7.31%	112,576	\$47.55	252,604	\$1,020	\$167
Mar-02	\$5,827,065	\$725,070	18.10%	\$5,101,995	7.60%	112,295	\$51.89	253,472	\$863	\$189
Apr-02	\$5,282,012	\$799,525	22.24%	\$4,482,487	7.52%	99,839	\$52.91	227,878	\$919	\$166
May-02	\$5,403,572	\$854,143	23.93%	\$4,549,429	7.47%	99,773	\$54.16	228,968	\$982	\$167
Jun-02	\$4,822,441	\$657,506	22.06%	\$4,164,936	7.57%	94,105	\$51.25	210,494	\$756	\$153
<b>TOTALS</b>	<b>\$36,588,334</b>	<b>\$5,564,820</b>	<b>21.43%</b>	<b>\$31,023,514</b>	<b>7.48%</b>	<b>743,883</b>	<b>\$49.19</b>	<b>1,681,307</b>	<b>\$933</b>	<b>\$164</b>

Isle of Capri - Boonville began operations on December 6, 2001, and therefore was not open for the 2001 fiscal year.

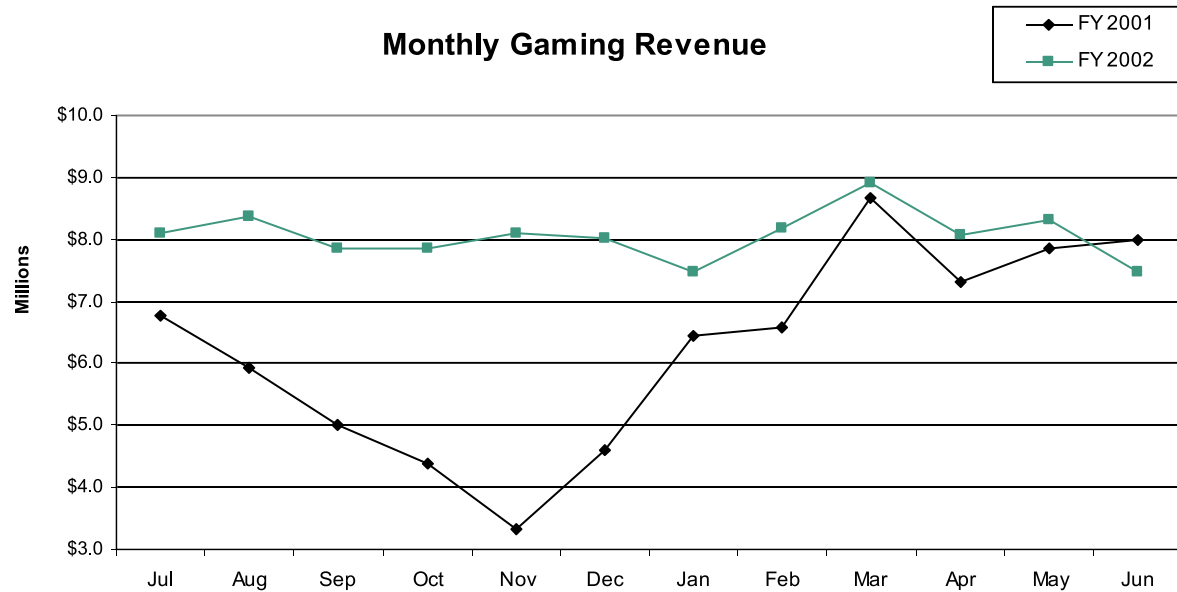
## Isle of Capri - Kansas City

General Manager: Dan Weindruch  
1800 E. Front Street  
Kansas City, Missouri 64120  
(816) 855-7777

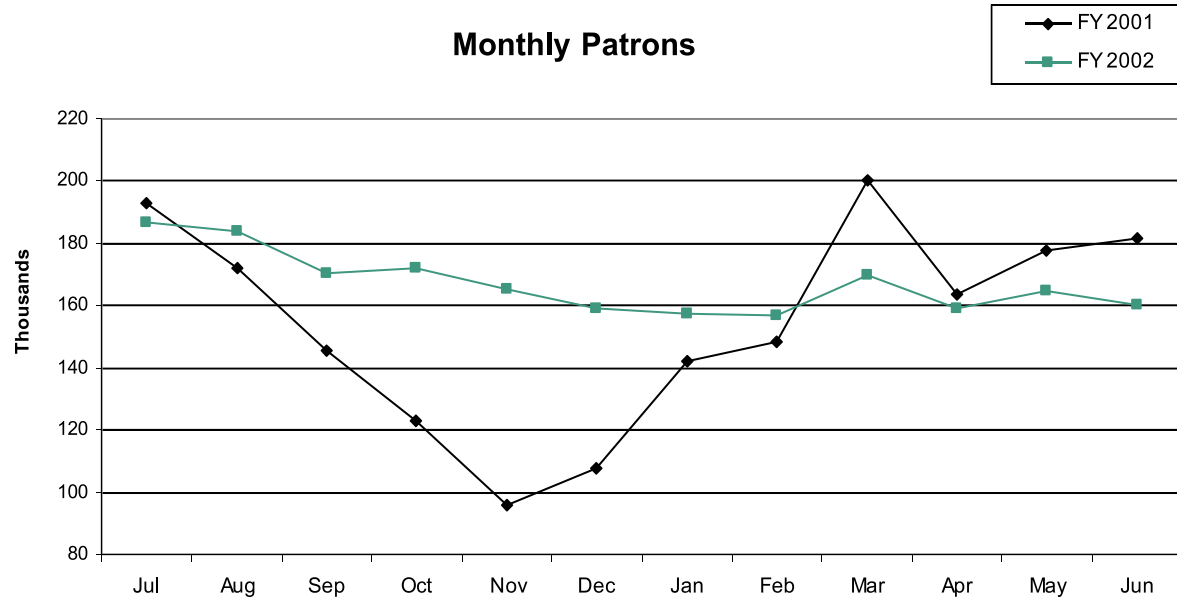
Date Licensed: June 6, 2000  
Gaming Space: 30,000 Square Feet  
Electronic Gaming Devices: 1,103  
Table Games: 25  
Restaurants: 3  
Garage Parking  
Riverfront Park  
Employee Wages & Benefits: \$21,637,000  
Real Estate & Property Tax: \$647,000  
State Sales Tax: \$331,000  
City Lease Payments: \$4,629,000  
Charitable Donations: \$191,000  
Total Employment: 748  
Minority Employment: 579  
Female Employment: 391

Isle of Capri - Kansas City posted strong growth as gaming revenue increased 29% to \$97 million. The jump mainly reflects the completion of the renovation project, which remodeled the old Hilton boat into an Isle of Capri themed property. The Isle was one of only three casinos in the state to show an increase in patron volume. In addition, it spent significant capital upgrading its slot product, which led to a 35% increase in slot revenue. The Isle is still in last place in the Kansas City market, but now just a few million behind Argosy.

### Monthly Gaming Revenue



### Monthly Patrons





***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$8,090,401	\$1,059,391	21.99%	\$7,031,011	6.11%	186,876	\$43.29	379,947	\$1,177	\$217
Aug-01	\$8,365,549	\$981,150	21.32%	\$7,384,399	6.23%	183,689	\$45.54	375,854	\$1,090	\$228
Sep-01	\$7,854,619	\$881,265	20.01%	\$6,973,355	6.20%	170,579	\$46.05	353,922	\$979	\$216
Oct-01	\$7,860,311	\$977,957	21.51%	\$6,882,354	6.32%	171,759	\$45.76	349,513	\$1,207	\$215
Nov-01	\$8,092,926	\$920,227	19.58%	\$7,172,699	6.29%	165,115	\$49.01	351,023	\$1,136	\$224
Dec-01	\$8,007,067	\$930,423	19.71%	\$7,076,644	6.36%	159,303	\$50.26	337,354	\$1,149	\$221
Jan-02	\$7,478,636	\$960,435	21.68%	\$6,518,201	6.04%	157,109	\$47.60	329,759	\$1,186	\$203
Feb-02	\$8,172,120	\$902,089	19.66%	\$7,270,032	6.54%	156,666	\$52.16	331,608	\$1,203	\$219
Mar-02	\$8,922,329	\$1,126,490	22.63%	\$7,795,839	6.32%	169,821	\$52.54	357,067	\$1,502	\$234
Apr-02	\$8,081,438	\$782,993	17.99%	\$7,298,445	6.44%	158,764	\$50.90	329,461	\$1,044	\$221
May-02	\$8,325,511	\$784,047	17.84%	\$7,541,464	6.44%	164,617	\$50.58	336,214	\$1,045	\$228
Jun-02	\$7,466,128	\$930,321	22.20%	\$6,535,807	6.00%	160,289	\$46.58	321,410	\$1,240	\$198
<b>TOTALS</b>	<b>\$96,717,035</b>	<b>\$11,236,787</b>	<b>20.53%</b>	<b>\$85,480,248</b>	<b>6.28%</b>	<b>2,004,587</b>	<b>\$48.25</b>	<b>4,153,132</b>	<b>\$1,163</b>	<b>\$219</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$6,767,603	\$1,380,934	25.15%	\$5,386,669	5.27%	192,774	\$35.11	412,161	\$1,023	\$177
Aug-00	\$5,937,862	\$863,968	17.16%	\$5,073,894	5.42%	171,832	\$34.56	355,565	\$738	\$188
Sep-00	\$5,012,075	\$996,472	22.22%	\$4,015,603	5.09%	145,219	\$34.51	286,127	\$1,278	\$257
Oct-00	\$4,379,930	\$859,323	21.51%	\$3,520,607	5.29%	123,062	\$35.59	232,497	\$1,102	\$256
Nov-00	\$3,323,746	\$664,321	20.38%	\$2,659,426	5.69%	95,847	\$34.68	189,272	\$1,165	\$164
Dec-00	\$4,589,568	\$708,349	20.24%	\$3,881,219	6.22%	107,566	\$42.67	224,217	\$787	\$136
Jan-01	\$6,436,554	\$986,042	22.41%	\$5,450,512	5.97%	141,822	\$45.38	304,553	\$1,096	\$169
Feb-01	\$6,579,574	\$1,002,456	21.91%	\$5,577,118	5.69%	148,513	\$44.30	317,486	\$1,114	\$174
Mar-01	\$8,680,185	\$1,216,347	21.73%	\$7,463,838	5.92%	200,190	\$43.36	414,488	\$1,351	\$223
Apr-01	\$7,321,786	\$1,038,665	23.06%	\$6,283,121	5.89%	163,460	\$44.79	333,240	\$1,154	\$197
May-01	\$7,858,117	\$929,066	19.80%	\$6,929,051	6.18%	177,724	\$44.22	362,845	\$1,032	\$214
Jun-01	\$8,002,468	\$846,717	18.19%	\$7,155,751	6.21%	181,834	\$44.01	372,054	\$941	\$221
<b>TOTALS</b>	<b>\$74,889,468</b>	<b>\$11,492,658</b>	<b>21.21%</b>	<b>\$63,396,810</b>	<b>5.76%</b>	<b>1,849,843</b>	<b>\$40.48</b>	<b>3,804,505</b>	<b>\$1,065</b>	<b>\$198</b>

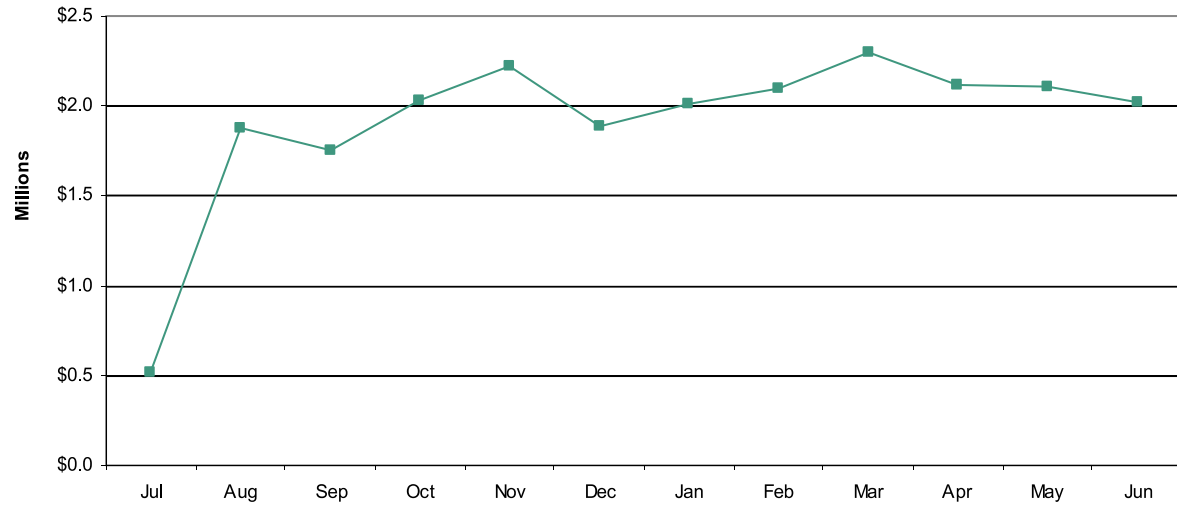
## Mark Twain - LaGrange

General Manager: Robert Thursby  
104 Pierce Street  
LaGrange, Missouri 63448  
(573) 655-4770

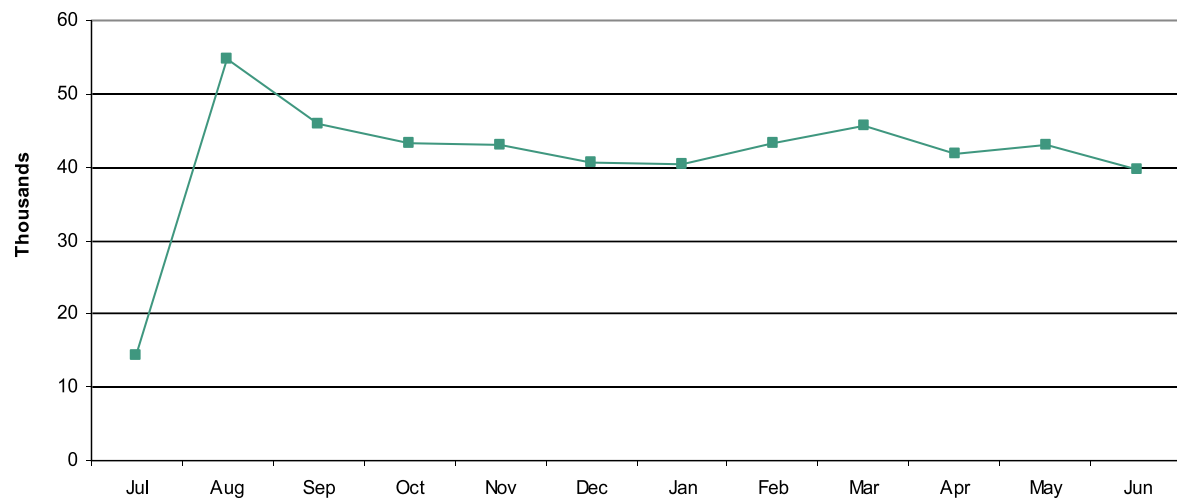
Date Licensed: July 25, 2001  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 500  
Table Games: 16  
Restaurants: 1  
Surface Parking  
Meeting Space  
Employee Wages & Benefits: \$5,901,000  
State Sales Tax: \$115,000  
City Lease Payments: \$400,000  
Charitable Donations: \$3,000  
Total Employment: 305  
Minority Employment: 21  
Female Employment: 170

The Mark Twain Casino in LaGrange began operations on July 25, 2001. It posted gaming revenue of \$22.9 million for just over the 11-month period, which is right on target. Nearly 500,000 patrons came through the door and we expect modest growth in the coming fiscal year.

### Monthly Gaming Revenue



### Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$514,129	\$58,570	16.37%	\$455,560	6.11%	14,420	\$35.65	30,798	\$139	\$34
Aug-01	\$1,875,830	\$378,282	21.33%	\$1,497,548	4.72%	54,736	\$34.27	116,694	\$901	\$111
Sep-01	\$1,751,507	\$340,824	23.94%	\$1,410,683	5.58%	45,780	\$38.26	99,075	\$710	\$104
Oct-01	\$2,032,070	\$284,942	20.57%	\$1,747,129	7.20%	43,347	\$46.88	95,010	\$594	\$129
Nov-01	\$2,225,232	\$351,562	22.69%	\$1,873,670	7.65%	43,009	\$51.74	93,101	\$732	\$139
Dec-01	\$1,888,022	\$277,122	17.46%	\$1,610,901	6.99%	40,540	\$46.57	88,313	\$577	\$119
Jan-02	\$2,008,984	\$344,624	24.87%	\$1,664,361	7.19%	40,504	\$49.60	88,660	\$718	\$111
Feb-02	\$2,098,228	\$319,343	22.73%	\$1,778,885	7.16%	43,217	\$48.55	96,021	\$626	\$119
Mar-02	\$2,299,652	\$287,267	18.85%	\$2,012,385	7.71%	45,625	\$50.40	100,758	\$598	\$134
Apr-02	\$2,112,555	\$262,225	18.46%	\$1,850,330	7.65%	41,927	\$50.39	91,840	\$546	\$123
May-02	\$2,108,029	\$292,302	19.24%	\$1,815,727	7.40%	43,058	\$48.96	93,847	\$609	\$121
Jun-02	\$2,017,288	\$301,853	24.31%	\$1,715,436	8.01%	39,672	\$50.85	85,123	\$629	\$114
<b>TOTALS</b>	<b>\$22,931,527</b>	<b>\$3,498,913</b>	<b>21.11%</b>	<b>\$19,432,614</b>	<b>6.93%</b>	<b>495,835</b>	<b>\$46.25</b>	<b>1,079,240</b>	<b>\$615</b>	<b>\$113</b>

Mark Twain Casino began operations on July 25, 2001, and therefore was not open for the 2001 fiscal year.

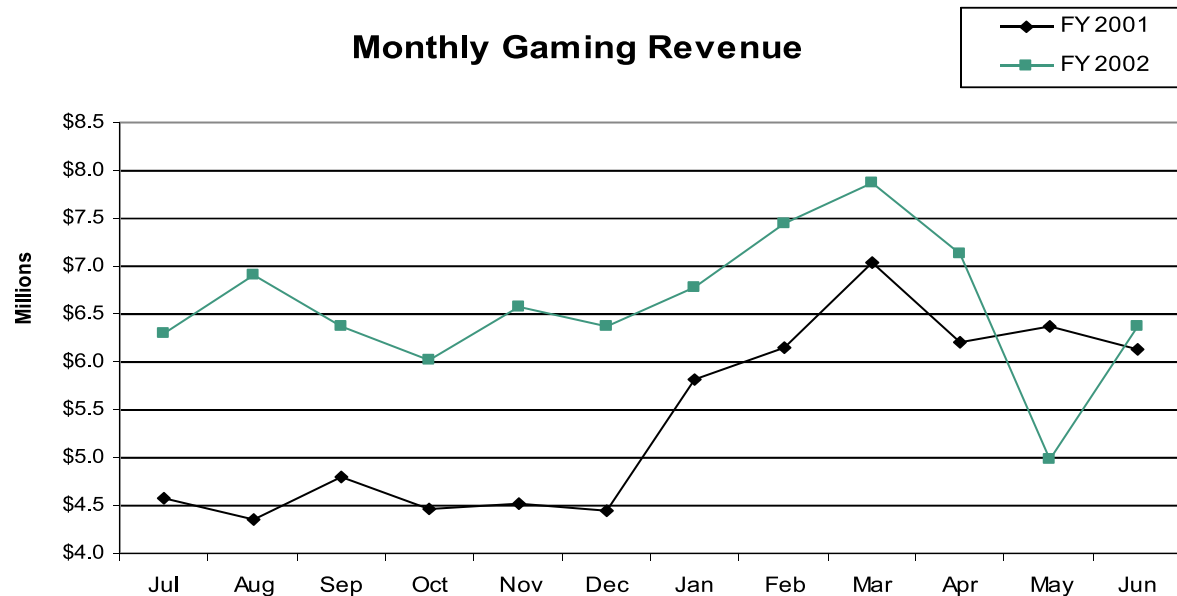
# President Casino on the Admiral

General Manager: Chris Strobbe  
800 N. First Street  
St. Louis, Missouri 63102  
(314) 622-3000

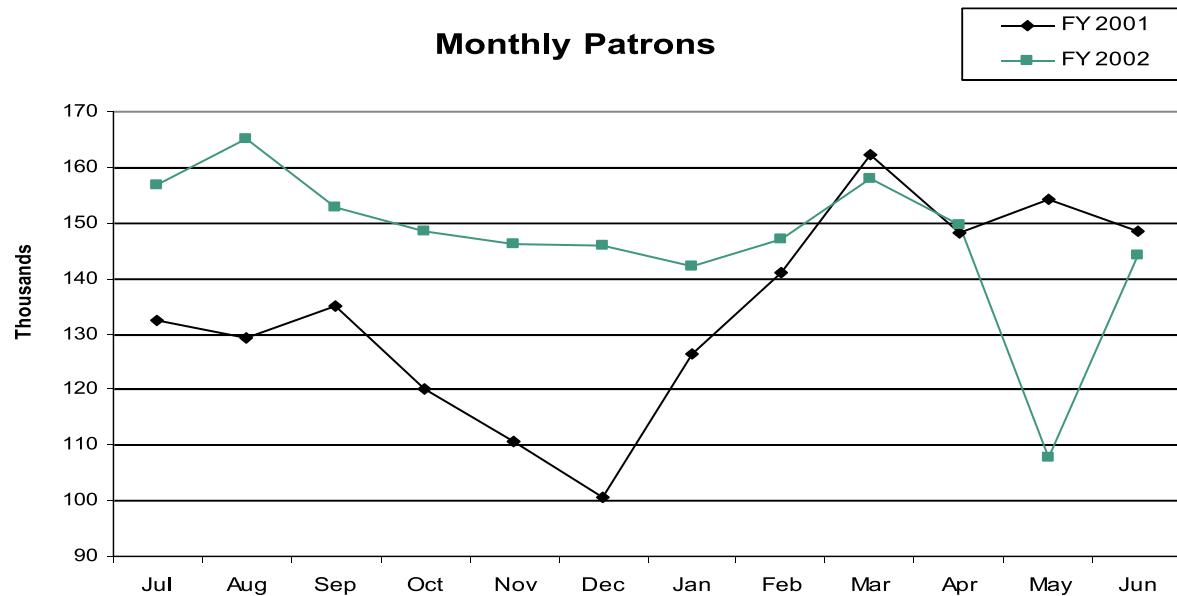
Date Licensed: May 27, 1994  
Gaming Space: 58,000 Square Feet  
Electronic Gaming Devices: 1,251  
Table Games: 47  
Restaurants: 2  
Employee Wages & Benefits: \$23,148,000  
Real Estate & Property Tax: \$352,000  
State Sales Tax: \$277,000  
City Lease Payments: \$1,600,000  
Charitable Donations: \$4,000  
Total Employment: 842  
Minority Employment: 521  
Female Employment: 488

The President posted strong results as gaming revenue increased 22% to \$79 million, a full \$14 million higher than the previous year. It continued to realize the benefits of the move towards Laclede's Landing (an entertainment district on the St. Louis downtown riverfront), which included a new porte cochere, a slot machine upgrade and related player tracking technology. The jump in gaming revenue reflects a 10% increase in patron volume combined with an 11% increase in win per patron, as the new slot product and technology drove slot volume per patron higher.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$6,287,415	\$1,034,335	25.21%	\$5,253,079	6.54%	156,852	\$40.09	367,822	\$690	\$140
Aug-01	\$6,904,120	\$1,098,068	24.41%	\$5,806,052	6.61%	165,250	\$41.78	389,130	\$732	\$156
Sep-01	\$6,373,316	\$1,060,098	25.08%	\$5,313,218	6.41%	152,663	\$41.75	361,515	\$736	\$143
Oct-01	\$6,026,043	\$809,437	19.23%	\$5,216,606	6.39%	148,447	\$40.59	350,950	\$540	\$140
Nov-01	\$6,576,819	\$1,106,270	24.90%	\$5,470,549	6.46%	146,226	\$44.98	351,844	\$785	\$144
Dec-01	\$6,367,736	\$1,050,325	23.50%	\$5,317,412	6.27%	145,789	\$43.68	353,494	\$745	\$141
Jan-02	\$6,782,545	\$1,060,382	23.77%	\$5,722,164	6.53%	142,203	\$47.70	348,172	\$752	\$152
Feb-02	\$7,453,443	\$1,117,144	25.31%	\$6,336,299	6.49%	147,155	\$50.65	366,783	\$776	\$168
Mar-02	\$7,873,706	\$1,141,670	22.24%	\$6,732,037	6.59%	157,839	\$49.88	384,140	\$793	\$179
Apr-02	\$7,122,863	\$1,059,844	23.78%	\$6,063,019	6.59%	149,525	\$47.64	354,591	\$736	\$161
May-02	\$4,977,204	\$691,918	21.71%	\$4,285,285	6.50%	107,648	\$46.24	256,453	\$480	\$114
Jun-02	\$6,370,722	\$918,159	21.91%	\$5,452,564	6.41%	144,176	\$44.19	347,544	\$651	\$145
<b>TOTALS</b>	<b>\$79,115,932</b>	<b>\$12,147,648</b>	<b>23.46%</b>	<b>\$66,968,284</b>	<b>6.49%</b>	<b>1,763,773</b>	<b>\$44.86</b>	<b>4,232,438</b>	<b>\$701</b>	<b>\$149</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$4,573,596	\$931,778	25.50%	\$3,641,818	6.18%	132,514	\$34.51	305,324	\$634	\$105
Aug-00	\$4,342,917	\$915,405	24.44%	\$3,427,512	6.25%	129,302	\$33.59	297,991	\$1,174	\$93
Sep-00	\$4,795,886	\$1,040,902	24.65%	\$3,754,985	6.33%	135,128	\$35.49	311,400	\$846	\$103
Oct-00	\$4,472,088	\$709,940	18.26%	\$3,762,148	6.43%	119,997	\$37.27	285,504	\$473	\$102
Nov-00	\$4,509,448	\$826,783	22.82%	\$3,682,666	6.46%	110,677	\$40.74	266,223	\$551	\$99
Dec-00	\$4,439,933	\$949,848	27.05%	\$3,490,085	6.31%	100,551	\$44.16	247,234	\$633	\$93
Jan-01	\$5,806,243	\$987,104	24.86%	\$4,819,139	6.48%	126,354	\$45.95	318,218	\$685	\$130
Feb-01	\$6,151,304	\$847,608	18.91%	\$5,303,696	6.49%	141,161	\$43.58	348,050	\$589	\$144
Mar-01	\$7,044,912	\$1,050,486	21.51%	\$5,994,426	6.69%	162,222	\$43.43	393,958	\$700	\$162
Apr-01	\$6,211,302	\$1,056,838	24.09%	\$5,154,464	6.55%	148,232	\$41.90	348,988	\$705	\$139
May-01	\$6,363,551	\$930,116	21.78%	\$5,433,435	6.55%	154,108	\$41.29	361,899	\$633	\$148
Jun-01	\$6,128,851	\$1,011,438	24.24%	\$5,117,412	6.73%	148,585	\$41.25	344,874	\$688	\$138
<b>TOTALS</b>	<b>\$64,840,032</b>	<b>\$11,258,245</b>	<b>23.07%</b>	<b>\$53,581,787</b>	<b>6.48%</b>	<b>1,608,831</b>	<b>\$40.30</b>	<b>3,829,663</b>	<b>\$693</b>	<b>\$121</b>

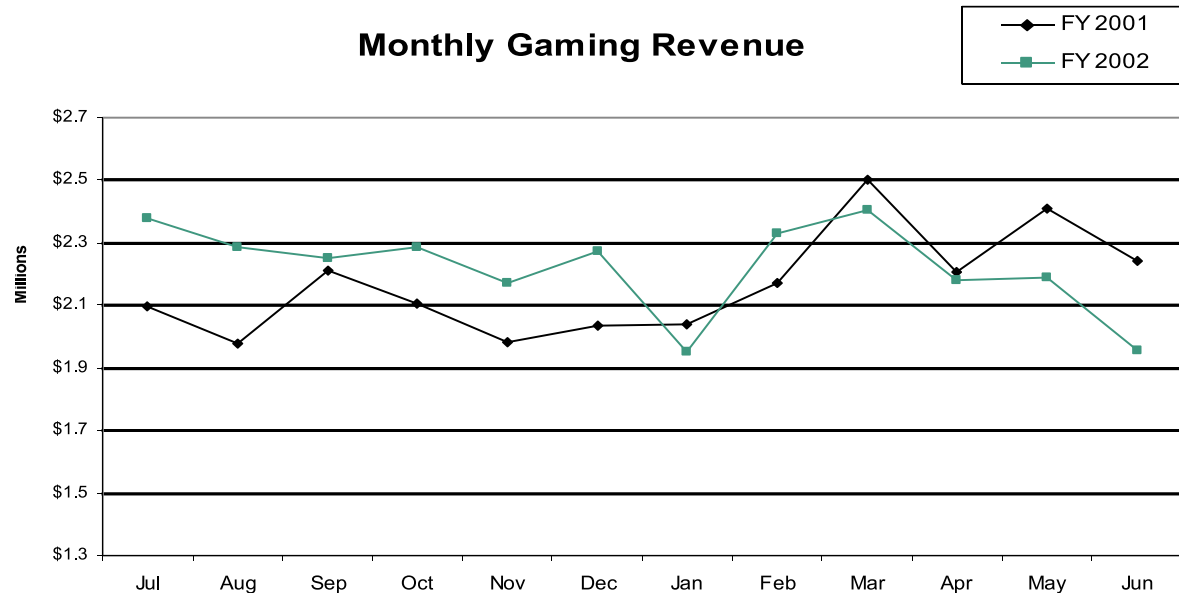
# St. Jo Frontier Casino

General Manager: Nina Moreno-Gensamer  
777 Winners Circle  
St. Joseph, Missouri 64505  
(816) 279-5514

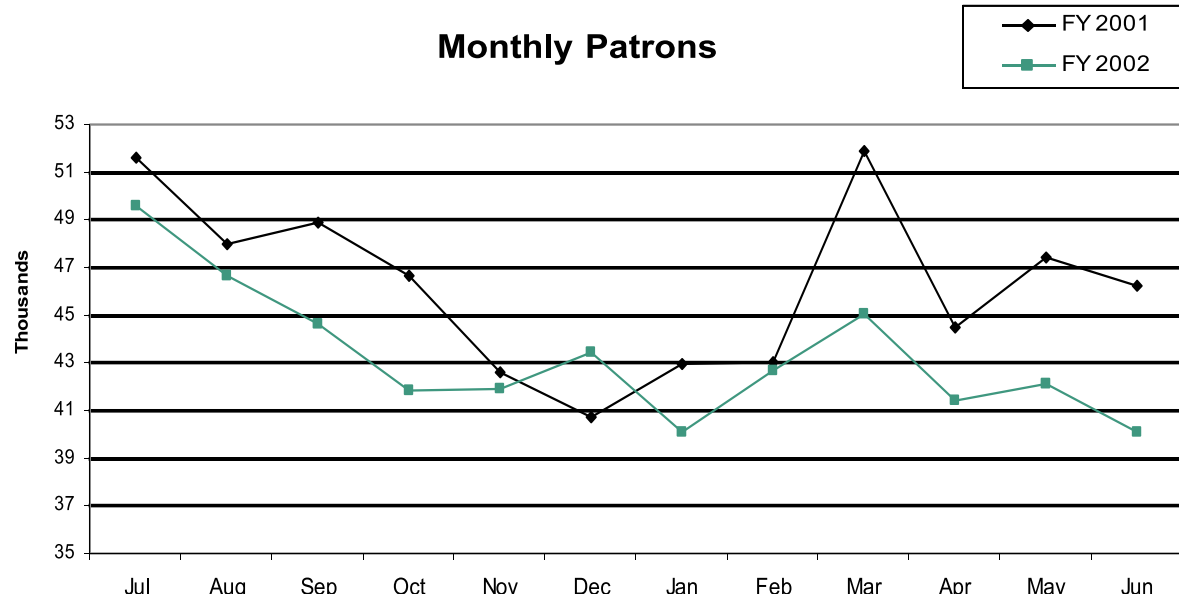
Date Licensed: June 24, 1994  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 512  
Table Games: 17  
Restaurants: 2  
Surface Parking  
Meeting Space  
Employee Wages & Benefits: \$6,301,000  
Real Estate & Property Tax: \$241,000  
State Sales Tax: \$109,000  
City Lease Payments: \$633,000  
Charitable Donations: \$38,000  
Total Employment: 288  
Minority Employment: 18  
Female Employment: 181

St. Jo Frontier Casino showed slow growth as gaming revenue increased only 3% to \$26.6 million, compared to 21% growth in the prior year. The slower growth was due to a 6% drop in patron volume offset by a 9% increase in win per patron. A stagnant regional economy is the likely cause of the patron drop, as the smaller markets seemed to be more affected by the overall poor economy.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2002***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-01	\$2,379,236	\$340,137	27.83%	\$2,039,099	7.04%	49,554	\$48.01	98,741	\$630	\$140
Aug-01	\$2,284,379	\$266,952	23.79%	\$2,017,428	7.20%	46,679	\$48.94	93,786	\$556	\$138
Sep-01	\$2,250,582	\$271,939	24.72%	\$1,978,644	7.22%	44,597	\$50.46	90,746	\$567	\$136
Oct-01	\$2,287,022	\$304,376	27.40%	\$1,982,647	7.79%	41,803	\$54.71	84,349	\$634	\$136
Nov-01	\$2,169,877	\$287,590	24.49%	\$1,882,288	7.10%	41,887	\$51.80	84,865	\$599	\$129
Dec-01	\$2,271,554	\$321,085	24.90%	\$1,950,470	7.18%	43,447	\$52.28	87,957	\$669	\$130
Jan-02	\$1,949,609	\$116,418	10.63%	\$1,833,192	7.42%	40,117	\$48.60	81,743	\$243	\$122
Feb-02	\$2,328,047	\$312,239	27.49%	\$2,015,809	7.45%	42,702	\$54.52	87,550	\$650	\$134
Mar-02	\$2,403,902	\$303,671	24.56%	\$2,100,231	7.27%	45,018	\$53.40	92,026	\$633	\$139
Apr-02	\$2,178,411	\$252,652	23.85%	\$1,925,760	7.03%	41,432	\$52.58	84,269	\$526	\$128
May-02	\$2,188,710	\$246,543	23.35%	\$1,942,167	7.08%	42,150	\$51.93	85,335	\$514	\$129
Jun-02	\$1,956,116	\$221,646	23.09%	\$1,734,470	6.81%	40,091	\$48.79	80,329	\$435	\$113
<b>TOTALS</b>	<b>\$26,647,446</b>	<b>\$3,245,244</b>	<b>23.93%</b>	<b>\$23,402,202</b>	<b>7.21%</b>	<b>519,477</b>	<b>\$51.30</b>	<b>1,051,696</b>	<b>\$555</b>	<b>\$131</b>

***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$2,098,613	\$347,923	25.78%	\$1,750,690	7.00%	51,602	\$40.67	105,108	\$644	\$122
Aug-00	\$1,977,524	\$287,116	22.91%	\$1,690,408	7.06%	47,948	\$41.24	96,589	\$532	\$120
Sep-00	\$2,209,312	\$341,950	27.13%	\$1,867,362	6.97%	48,912	\$45.17	99,842	\$633	\$132
Oct-00	\$2,104,711	\$295,439	23.59%	\$1,809,272	7.03%	46,667	\$45.10	95,383	\$547	\$128
Nov-00	\$1,981,782	\$345,135	28.04%	\$1,636,648	6.38%	42,571	\$46.55	88,685	\$639	\$116
Dec-00	\$2,036,420	\$336,920	28.02%	\$1,699,500	6.83%	40,752	\$49.97	85,492	\$624	\$121
Jan-01	\$2,038,534	\$300,756	25.15%	\$1,737,779	6.58%	42,969	\$47.44	89,968	\$557	\$123
Feb-01	\$2,172,347	\$328,533	24.81%	\$1,843,814	7.12%	43,021	\$50.50	89,730	\$608	\$131
Mar-01	\$2,500,696	\$294,095	20.31%	\$2,206,601	6.96%	51,904	\$48.18	107,662	\$545	\$151
Apr-01	\$2,208,018	\$314,812	25.52%	\$1,893,206	6.99%	44,500	\$49.62	90,401	\$583	\$134
May-01	\$2,411,540	\$342,081	28.00%	\$2,069,460	7.39%	47,419	\$50.86	96,175	\$633	\$147
Jun-01	\$2,243,604	\$242,307	20.86%	\$2,001,297	7.15%	46,263	\$48.50	93,983	\$449	\$137
<b>TOTALS</b>	<b>\$25,983,102</b>	<b>\$3,777,065</b>	<b>23.51%</b>	<b>\$22,206,037</b>	<b>8.16%</b>	<b>554,528</b>	<b>\$46.86</b>	<b>1,139,018</b>	<b>\$583</b>	<b>\$130</b>

## HOME DOCK COMMUNITIES' USE of GAMING FUNDS

### CITY OF BOONVILLE

#### FY 2002

#### Other Contractual Obligations

Revenue sharing with other jurisdictions	\$	117,500.04
Rent rebate to Isle of Capri for exceeding year one projections	\$	<u>200,000.00</u>

<b>Subtotal</b>	<b>\$</b>	<b>317,500.04</b>
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#### Equipment/Vehicle Replacement

Pay off trackhoe lease	\$	35,518.03
Pay off bulldozer lease	\$	13,122.50
Generator/Garden tractor/posthole digger for parks	\$	<u>5,699.00</u>

<b>Subtotal</b>	<b>\$</b>	<b>54,339.53</b>
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#### Street Improvement/Development

Pay off 1992 street bonds for Logans Lake Road	\$	358,063.14
Design intersection at Jackson Road and Route B	\$	1,262.86
Design basin covers at the water plant	\$	12,524.12
Design Locust Street redesign	\$	460.00
Design airport improvements	\$	1,606.50
Design new police station	\$	<u>4,380.40</u>

<b>Subtotal</b>	<b>\$</b>	<b>378,297.02</b>
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<b>TOTAL</b>	<b>\$</b>	<b><u>750,136.59</u></b>
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SOURCE: City of Boonville

NOTE: The above data is from opening date of December 6, 2001  
through FY 2002



## **CITY OF CARUTHERSVILLE**

<b><u>EXPENDITURES</u></b>	<b>2000-2001 Actual</b>	<b>2001-2002 Actual</b>	<b>2002-2003 ESTIMATED</b>	<b><u>EXPENDITURES</u></b>	<b>2000-2001 Actual</b>	<b>2001-2002 Actual</b>	<b>2002-2003 ESTIMATED</b>
<b><u>Drainage</u></b>				<b><u>Public Safety</u></b>			
20th Street Drainage	\$ 40,960			Additional Police Officers	\$ 80,280	\$ 80,000	\$ 80,000
10th/Collins	\$ 5,000			Humane Shelter Building			\$ 100,000
16th Street		\$ 120,000		3rd & Truman Signal Light			\$ 155,000
Schult Avenue and 4th Street			\$ 86,000				
<b><u>Water/Wastewater Improvements</u></b>				<b><u>Other Infrastructure</u></b>			
Wastewater Plant Improvements	\$ 5,000			Sidewalks	\$ 429	\$ 5,000	\$ 5,000
Touch Read Meters	\$ 28,280			Airport Improvements		\$ 130,000	\$ 10,000
6th Street Water Lines			\$ 125,000	Sanitation Improvements	\$ 32,420		
<b><u>Street Improvements</u></b>				Industrial Building Purchase	\$ 260,383		
Grand Avenue	\$ 272,993			Building Demolition			\$ 20,000
6th Street	\$ 12,180			Downtown Redevelopment			\$ 200,000
Miscellaneous Street Improvements			\$ 60,000				
<b><u>Recreation</u></b>							
Park Parking Lot	\$ 11,984						
Library Improvements	\$ 56,234	\$ 6,000					
Veteran's Park	\$ 9,083						
Tree Planting/Maintenance	\$ 16,749						
				<b>TOTALS</b>	<b><u>\$ 831,975</u></b>	<b><u>\$ 341,000</u></b>	<b><u>\$ 841,000</u></b>

SOURCE: City of Caruthersville

NOTE: Numbers were rounded off

## **CITY OF KANSAS CITY**

<b><u>Equipment/Deferred Maintenance</u></b>	<b><u>Adopted FY</u></b>
<b><u>Information Technology</u></b>	<b><u>2002-03</u></b>
Citywide Personal Computer Replacement Program	\$ 115,913
<b>Police Department</b>	
Public Safety Radio Improvements	\$ 704,000
<b>Fire Department</b>	
Fire Apparatus and Equipment Replacement	\$ 1,987,033
Public Safety Radio Improvements	\$ 336,000
<b>Subtotal</b>	<b>\$ 2,323,033</b>
<b>Neighborhood and Community Services</b>	
Equipment Replacement	\$ 355,000
<b>Parks and Recreation Department</b>	
Equipment Replacement	\$ 745,500
Street Tree Trimming	\$ 268,973
<b>Subtotal</b>	<b>\$ 1,014,473</b>
<b>Environmental Management</b>	
Solid Waste Fleet Replacement	\$ 500,000
<b>Department of Public Works</b>	
Equipment Replacement	\$ 2,801,050
<b>Total Equipment/Deferred Maintenance</b>	<b>\$ 7,813,469</b>

SOURCE: City of Kansas City

<b><u>Capital Improvements</u></b>	<b><u>Adopted FY</u></b>
<b><u>Roadways</u></b>	<b><u>2002-03</u></b>
Boulevard Reconstruction	\$ 998,380
Roadway Slope Repair & Preservation	\$ 280,500
Guardrail Safety & Modifications	\$ 187,000
Traffic Capacity & Safety Improvements	\$ 187,000
Roadway Physical Feature Management System	\$ 93,500
Neighborhood Sign Replacement	\$ 70,125
Street Preservation	\$ 60,527
<b>Subtotal</b>	<b>\$ 1,877,032</b>
<b>Walkways</b>	
Citywide Sidewalks - Non Assessable	\$ 841,500
City Owned Curbs & Sidewalks	\$ 280,500
<b>Subtotal</b>	<b>\$ 1,122,000</b>
<b>Streetlight System</b>	
Streetlight System Expansion	\$ 6,000,000
<b>Public Facilities</b>	
Municipal Service Center Debt Retirement	\$ 1,402,200
City Market Debt Retirement	\$ 1,320,172
Public Building Maintenance	\$ 741,071
Kansas City Zoo Buildings & Grounds	\$ 402,050
Playground Equipment	\$ 233,750
Parks Headquarters Maintenance	\$ 233,750
Lake Restoration	\$ 187,000
<b>Subtotal</b>	<b>\$ 4,519,993</b>
<b>Economic Development</b>	
Midtown Redevelopment Project Debt Retirement	\$ 280,975
<b>Capital Improvements Total</b>	<b>\$ 13,800,000</b>
<b>Total Gaming Funds Allocated</b>	<b>\$ 21,613,469</b>

## **CITY OF LAGRANGE**

<b><u>Department</u></b>	<b><u>FY 2002</u></b>
City Administrator	\$ 40,000.00
Sewer Improvements	\$ 61,500.00
Investments	\$ 475,000.00
Fire Department Equipment	\$ 33,458.23
Water Department Equipment	\$ 71,000.00
Police Department Employees	\$ 113,565.95
General Fund	\$ 84,565.40
New City Hall Building	\$ 124,616.46
Street Improvement, Equipment and Additional Positions	\$ 123,010.00
Revenue Sharing with Lewis County	\$ <u>29,000.00</u>
<b>TOTAL</b>	<b>\$ <u>1,155,716.04</u></b>

*SOURCE: City of LaGrange*

*NOTE: The above data is from opening date of  
July 25, 2001 through FY 2002*

## **CITY OF MARYLAND HEIGHTS**

During 1999, the City adopted a policy on the distribution of gaming tax revenues. For 2002, 53% of the Gaming taxes are designated for Capital Improvements, 30% for the City of Maryland Heights Expressway Fund which provides for infrastructure around the casinos, 12% for General Fund Operations and 5% for the Reserve Fund.

<b>2002 Operating Expenditures</b>			
Police Department expanded operations	\$	1,100,000	
Finance Department expanded operations		95,000	
GIS System support		210,000	
Public Relations		52,000	
Administrative (Human Resources)		73,000	
Planning Department expanded operations		<u>52,000</u>	
<b>Total Operating Expenses</b>	<b>\$</b>	<b>1,582,000</b>	<b>Reserve Fund \$ 810,000</b>
<b>2002 Capital Improvement Projects</b>			
City of Maryland Heights Expressway	\$	16,482,000	
Street slab replacement program		1,365,000	
Microsurfacing (asphalt streets)		200,000	
Asphalt street resurfacing		190,000	
Adie Road Improvements		1,900,000	
Garden Lane improvements		251,000	
Edgeworth Rd. Improvements		1,550,000	
Ameling Road Improvements		753,800	
Dorsett /I-270 Interchange Planning		400,000	
Dorsett Road Traffic Signal		100,000	
Midland Ave Reconstruction		1,900,000	
Midland Ave Reconstruction (Smiley to Eldon)		950,000	
City Hall/Police Station Phase I		3,250,000	
Miscellaneous Improvements		50,000	
Capital improvement management		225,600	
City-wide identification program		<u>50,000</u>	
<b>Total Capital Improvement Expenditures</b>	<b>\$</b>	<b>29,617,400</b>	
<b>Total 2002 uses of gaming funds</b>	<b>\$</b>	<b><u>32,009,400</u></b>	
		<b>2002 Estimated gaming tax revenue</b>	<b>\$ 16,200,000</b>
		<b>Commitment of future year's gaming tax revenue</b>	<b>10,300,000</b>
		<b>Use of prior year's gaming taxes</b>	<b><u>5,509,400</u></b>
		<b>Total Sources of gaming funds</b>	<b><u>\$ 32,009,400</u></b>

SOURCE: City of Maryland Heights

# **CITY OF NORTH KANSAS CITY**

	<b><u>FY 00-01</u></b>	<b><u>FY 01-02</u></b>
<b>Services</b>		
Recodification	\$ 18,500	
Snake Saturday Parade	35,000	\$ 45,000
Winter Wonderland	7,100	7,100
Barbeque & Funfest	25,000	25,000
Business Council	25,500	25,500
Historical Committee	2,500	2,500
Safety Committee	4,500	4,500
Woods Fountain	15,000	
Demolitions		50,000
Contingencies	<u>100,000</u>	<u>200,000</u>
<b>Subtotal</b>	<b>\$ 233,100</b>	<b>\$ 359,600</b>
<b>Capital Improvements Plan</b>		
<b>Equipment</b>		
Communications/Firewalls	\$ 30,000	
Imaging System	\$ 30,000	
Community Center	\$ 1,500,000	\$ 197,000
Fire Department	\$ 154,000	\$ 186,000
Police Department	\$ 31,200	\$ 103,000
PW-Bldgs. & Grounds		\$ 53,000
<b>Buildings</b>		
PW-Bldgs. & Grounds	\$ 150,000	\$ 162,000
Community Center		16,200
Fire Department	11,000	
Parks & Recreation	450,000	
<b>Other Improvements</b>		
Fire Department		\$ 60,800
Town Square	\$ 260,000	
Parks & Recreation	100,000	104,000
Bay Addition	250,000	
Water Pollution Control	<u>810,000</u>	<u>2,150,000</u>
<b>Subtotal</b>	<b>\$ 3,776,200</b>	<b>\$ 3,032,000</b>

	<b><u>FY 00-01</u></b>	<b><u>FY 01-02</u></b>
<b>Capital Projects</b>		
Broadway-Landscaping	\$ 85,000	\$ 100,000
Broadway-Foyer Northland		89,960
Community Beautification	500,000	500,000
Library Renovation	3,320,000	1,456,148
Northgate Project	17,307,472	17,411,472
NKC School HVAC		2,235,860
Outdoor Pool	750,000	
Residential Lighting	650,000	
Stadium Wall Project	<u>150,000</u>	<u>40,000</u>
<b>Subtotal</b>	<b>\$ 22,762,472</b>	<b>\$ 21,833,440</b>
<b>Land Purchase</b>		
	<b>\$ 700,000</b>	<b>\$ 500,000</b>
<b>Interfund Transfers Out</b>		
Transfer to Public Library	\$ 500,000	\$ 500,000
Transfer to Community Center	1,500,000	1,000,000
Transfer to Building Mtc	500,000	500,000
Transfer to Major Equipment	500,000	1,000,000
Transfer to Water Mtc & Equip.	133,900	133,900
Transfer to WPC Mtc & Equip.	381,100	<u>381,100</u>
Transfer to TIF	<u>114,000</u>	
<b>Subtotal</b>	<b>\$ 3,629,000</b>	<b>\$ 3,515,000</b>
<b>Total Expenditures</b>		
	<b><u>\$ 31,100,772</u></b>	<b><u>\$ 29,240,040</u></b>

SOURCE: City of North Kansas City

## **CITY OF RIVERSIDE**

DESCRIPTION	FY 2001-2002	
<b>Administration</b>		
Completion City Hall Facility & Grounds	\$	268,125.00
City Van	\$	18,961.00
Vehicle for Engineering Dept.	\$	18,000.00
<b>Public Works Capital Equipment</b>		
2002 Freightliner	\$	37,300.00
2002 Truck	\$	16,454.00
Dump, Sander, Snow Plow Added to Vehicle	\$	30,545.00
Street Sweeper	\$	78,500.00
<b>Infrastructure</b>		
Street Improvements	\$	121,500.00
Landscaping	\$	91,000.00
<b>Public Safety Enhancements</b>		
Imager with Mobile Link	\$	15,000.00
Additional Fire Fighting Equip.	\$	10,000.00
<b>Assistance to Other Entities</b>	\$	119,253.00
<b>Levy Preliminary Project Expense</b> (Surveys, appraisals, acquisitions)	\$	276,814.00
<b>Parks Improvements</b>		
Shelters & Park Equipment	\$	60,000.00
Update Electrical Existing Facilities	\$	55,000.00
Bell Tower & Carillon	\$	167,000.00
<b>Community Pool Improvements</b>	\$	25,000.00
<b>TOTALS</b>	<b>\$</b>	<b>1,408,452.00</b>

*SOURCE: City of Riverside*

## **CITY OF ST. CHARLES**

	<b><u>FY 99-00</u></b>	<b><u>FY 00-01*</u></b>	<b><u>CY 2002</u></b>		<b><u>FY 99-00</u></b>	<b><u>FY 00-01*</u></b>	<b><u>CY 2002</u></b>
<b><u>Stormwater Projects:</u></b>				<b><u>Fire:</u></b>			
Debt Service - Stormwater Bonds	855,000	1,085,000	845,000	Personnel Costs		1,094,000	509,000
Miscellaneous Stormwater Projects		381,700	20,000				
Jet Rodder/Catch Basin Cleaner	95,000	60,000		<b><u>Parks:</u></b>			
North Main Levee Project		500,000		Eco-Park Projects		99,200	215,600
Southern Oaks Project			550,000	Shafer Park Improvements	30,000		
Mapping			157,000	Skateboard Park		100,000	
				Land Acquisition	621,000	623,000	815,000
<b><u>Street Projects:</u></b>				<b><u>Water:</u></b>			
Street Surface Repairs	457,300			Debt Service - Water Bonds	300,000	300,000	
Alley Maintenance		50,000					
Fox Hill Project	399,000			<b><u>Water Pollution Control:</u></b>			
I-70/Hawksnest Overpass	300,000			Debt Service - Sewer Bonds	600,000	400,000	300,000
Hemsath Road		965,000	2,055,000				
5th Street Extension		275,000		<b><u>Economic</u></b>			
				<b><u>Development/Redevelopment:</u></b>			
Hackmann	1,350,000			Economic Development Fund	305,400	306,700	300,000
Pralle Rd. Reconstruction		1,750,000		Convention Center Project	300,000	1,531,500	300,000
Old Muegge Reconstruction			800,000	Arena Project	300,000	600,000	300,000
Paula & Zumbahl			100,000	Website/other Improvements			45,000
Eagle Pines Sound Wall			20,000				
<b><u>Building Maintenance:</u></b>				<b><u>Other:</u></b>			
City Hall Interior & Exterior Renovations	29,000			Personnel Costs		51,000	202,000
Exterior Facelift - City Hall Building	100,000			Additions to (Use of) Reserves	902,700	25,600	(351,600)
<b><u>Police Department:</u></b>				Lewis & Clark 2004 Event			30,000
Personnel Costs	415,000	811,500	795,000	Arts & Culture Activities			200,000
Radio System Replacement	93,000	93,000	93,000	Riverfront Plan			150,000
New Police Facility	130,000	1,100,800					
Police Facility - Temp Space		399,200					
				<b>TOTALS</b>	<b><u>7,582,400</u></b>	<b><u>12,602,200</u></b>	<b><u>8,450,000</u></b>

\*18 month period - converting to calendar year end

SOURCE: City of St. Charles

## **CITY OF ST. JOSEPH**

<b><u>Category</u></b>	<b><u>FY01</u></b>	<b><u>FY02</u></b>
<b>Public Safety</b>		
Police Capital Equipment	\$ 18,333	\$ 39,135
Fire Capital Equipment	25,369	117,409
<b>Subtotal</b>	<b>\$ 43,702</b>	<b>\$ 156,544</b>
<b>Economic Development</b>		
Chamber of Commerce/Econ		
Development Contract	\$ 125,000	\$ 135,000
MO-KAN Contribution	25,000	25,000
Economic Impact Analyses	2,500	-
Riverfront Development Master Plan	92,752	-
Quaker Oats Closing-Econ. Plan	7,300	-
Local & Federal Leg. Lobbyists	8,500	10,000
<b>Subtotal</b>	<b>\$ 261,052</b>	<b>\$ 170,000</b>
<b>Infrastructure</b>		
Downtown Revitalization	\$ 20,700	\$ 50,700
Riverfront Park/Rec Complex/Walking		
Trails	-	428,885
Phil Welsh Stadium Renovations	-	24,631
Bode Complex/Skateboard Parks	-	51,708
McArthur Drive Improvements	1,539	1,540
<b>Subtotal</b>	<b>\$ 22,239</b>	<b>\$ 557,464</b>
<b>Neighborhood Initiatives</b>		
LINC & Neighborhood Matching Grants	\$ 9,707	\$ 23,507

<b><u>Category</u></b>	<b><u>FY01</u></b>	<b><u>FY02</u></b>
<b>Employee Initiatives/Programs</b>		
Deferred Comp. Initiative-City Match	\$ 150,400	\$ 157,995
Employee Wellness Program	15,418	-
<b>Subtotal</b>	<b>\$ 165,818</b>	<b>\$ 157,995</b>
<b>Public Service Initiatives/Misc.</b>		
Youth Soccer League-Field		
Improvements	\$ -	\$ 25,000
Computer Network Upgrade	205,488	106,342
Other Capital Equipment-GF Parks	44,874	36,075
Festivals Support/Celebrations	94,500	42,000
Employee Performance Bonus	205,232	-
Museum HVAC	25,000	-
East Side HRC-Nutrition Program	15,000	-
Red Cross "United We Stand"	-	5,000
<b>Subtotal</b>	<b>\$ 245,232</b>	<b>\$ 30,000</b>
<b>Total Expenditures</b>	<b>\$ 1,092,612</b>	<b>\$ 1,279,927</b>

SOURCE: City of St. Joseph



## COUNTY OF BUCHANAN

	2000 Actual Expenditures	2001 Actual Expenditures	2002 Budget
<b>Juvenile Office</b>			
Academy Improvements & Equipment			\$ 60,200
Juvenile Equipment			\$ 19,040
Project Payoff Match			\$ 59,518
<b>Health and Welfare</b>			
Health Department			\$ 124,162
Mercy Hospital			\$ 22,500
Soil & Water Conservation District			\$ 10,000
<b>General Accounts</b>			
Community Support	\$ 134,120	\$ 144,733	\$ 150,000
Levee Feasibility Study			\$ 133,450
New Radio System			\$ 53,177
Dept. of Natural Resources			\$ 24,276
Public Defender Lease		\$ 16,920	\$ 35,600
Law Enforcement Center Repair		\$ 62,255	
Postage			\$ 200,000
Professional Services			\$ 130,413
Radio Antenna Contract			\$ 12,000
General Expenses	\$ 339,433	\$ 555,433	\$ 272,656
General Fund	\$ 60,000	\$ 60,000	

	2000 Actual Expenditures	2001 Actual Expenditures	2002 Budget
<b>Circuit Court</b>			
Circuit Court Equipment	\$ 57,568	\$ 59,859	\$ 63,000
Drug Strike Force Vehicles	\$ 91,365	\$ 40,596	\$ 14,800
DSF Office Equipment/Bldg.		\$ 44,570	\$ 8,856
<b>Sheriff</b>			
Sheriff's Equipment	\$ 21,607	\$ 4,161	\$ 21,000
<b>Data Processing</b>			
Commercial Telecom Service	\$ 13,219	\$ 13,132	\$ 14,350
Computer Equip./Service	\$ 267,980	\$ 367,557	\$ 316,000
<b>TOTALS</b>	<b>\$ 985,292</b>	<b>\$ 1,369,215</b>	<b>\$ 1,744,998</b>

SOURCE: Buchanan County

## **CITY OF ST. LOUIS**

### **Three Primary Sources:**

**2% AGR Tax:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Admission Fee:** Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

**Port Authority Lease (2% of AGR):** In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03b</b>
<b>Public Safety</b>						
Riverfront Street Lighting Improvements	300,000	260,000	--	--	--	--
Riverfront Street Improvements	325,000	260,000	--	--	--	--
Eads Bridge Improvements	--	--	--	--	--	625,000
Payment to Port Authority (Admiral Relocation)	--	--	600,000	600,000	600,000	600,000
Police Patrols	527,185	478,918	497,721	496,175	499,726	650,000
Fire Department Marine Unit Supplies	13,308	9,750	6,865	22,005	23,010	25,000
Compulsive Gamblers' Fund	25,000	25,000	--	--	--	50,000
<b>Subtotal</b>	<b>1,190,493</b>	<b>1,033,668</b>	<b>1,104,586</b>	<b>1,118,180</b>	<b>1,122,736</b>	<b>1,950,000</b>
<b>Capital Improvements</b>						
Capital Fund Contribution	2,800,000	2,800,000	3,000,000	4,000,000	4,000,000	4,820,000
Rams Practice Facility Debt Retirement	--	--	--	250,000	--	--
<b>Subtotal</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>3,000,000</b>	<b>4,250,000</b>	<b>4,000,000</b>	<b>4,820,000</b>
<b>Economic Development</b>						
SLDC Economic Development	140,000	1,200,000	1,200,000	1,200,000	1,200,000	1,400,000
SLDC Housing Programs	1,000,000	--	--	--	--	--
<b>Subtotal</b>	<b>1,140,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,400,000</b>
<b>Total</b>	<b>\$5,130,493</b>	<b>\$5,033,668</b>	<b>\$5,304,586</b>	<b>\$6,568,180</b>	<b>\$6,322,736</b>	<b>\$8,170,000</b>

FY98-FY99 riverfront street and light improvement figures represent budget amounts for each fiscal year. (Appropriations for capital items rollover each year and expenditures in any given fiscal year may include prior year appropriations.)

*SOURCE: City of St. Louis*

The following chart is a summary of Missouri Gaming Commission's (MGC's) actions during FY 2002

# of Occurrences	Action Type	Subject Matter
15	Approval of Minutes	Commission Meetings
14	License Renewed	Bingo Related
8	License Renewed	Gaming License for Casinos
19	License Renewed	Suppliers
2	License Issued	Gaming License for Casinos (LaGrange and Boonville)
2	License Issued	Suppliers
1	License Amended	Gaming License for Casino
45	Occupational License Issued	Individuals
1	Occupational License Issued	Casino Related
1	Occupational License Amended	Individual
26	Rules and Regulations	Final Order of Rulemaking
24	Rules and Regulations	Proposed Amendment
3	Rules and Regulations	Proposed Rule
1	Rules and Regulations	Withdrawal
1	Rules and Regulations	Tabled
20	Hearing Officer Recommendation	Occupational License
4	Hearing Officer Recommendation	Bingo Related
6	Hearing Officer Recommendation	Casino Related
1	Hearing Officer Recommendation	Tabled - Casino Related
16	Disciplinary Action	Casino Related
2	Disciplinary Action	Occupational License
1	Amended Disciplinary Resolution	Casino Related
9	Settlement	Bingo Related
3	Settlement	Casino Related
4	Settlement	Occupational License
1	Budget	Approval of FY 2003 Budget
1	Presentation	FY 2003 Budget - Governor's Recommendation
3	Change in Control	IGT, The Bud Jones Co., Paul-Son Dice and Card Inc.
1	Rescission of Resolution	Rescinding priority for investigation of IOC- Jefferson County Inc.
1	Presentation	Proclamation Passed

## Contacting the Missouri Gaming Commission

The Missouri Gaming Commission offices are located in Jefferson City, Kansas City and St. Louis. The offices are open Monday through Friday, except on state holidays.

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Fax: (816) 482-5704

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